

340 - Student Achievement Council

A001 Higher Education Coordination

The Council coordinates policy for higher education to ensure a seamless post-secondary education system from K-12 to higher education, and from community and technical colleges to baccalaureate institutions.

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2020	FY 2021	Biennial Total
FTE	27.6	27.7	27.7
001 General Fund			
001-1 State	\$2,963,000	\$3,035,000	\$5,998,000
001-2 Federal	\$2,431,000	\$2,446,000	\$4,877,000
001 Account Total	\$5,394,000	\$5,481,000	\$10,875,000
489 Pension Funding Stabilization Account			
489-1 State	\$146,000	\$135,000	\$281,000

Program SFA - SAC-Student Financial Aid

Account	FY 2020	FY 2021	Biennial Total
001 General Fund			
001-7 Private/Local	\$18,000	\$0	\$18,000

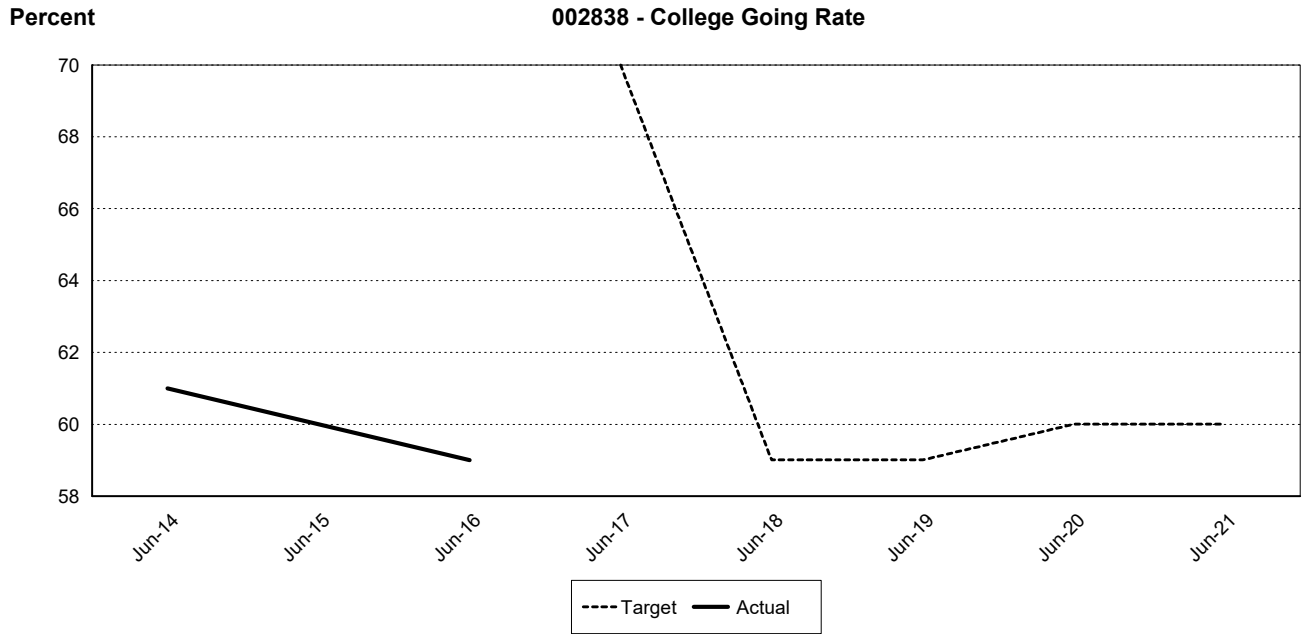
Statewide Result Area: World Class Education
Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

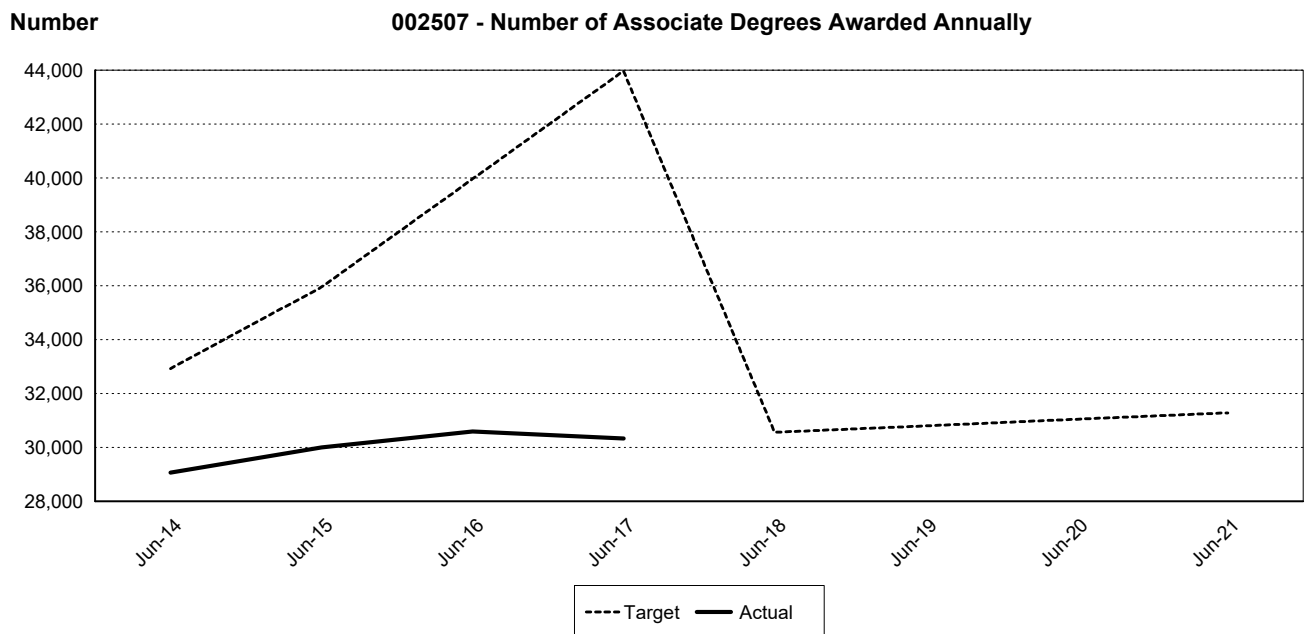
Students are prepared for and complete their education in a timely and efficient manner.

002838 College Going Rate			
Biennium	Period	Actual	Target
2019-21	A3		60%
	A2		60%
2017-19	A3		59%
	A2		59%
2015-17	A3		70%
	A2	59%	

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

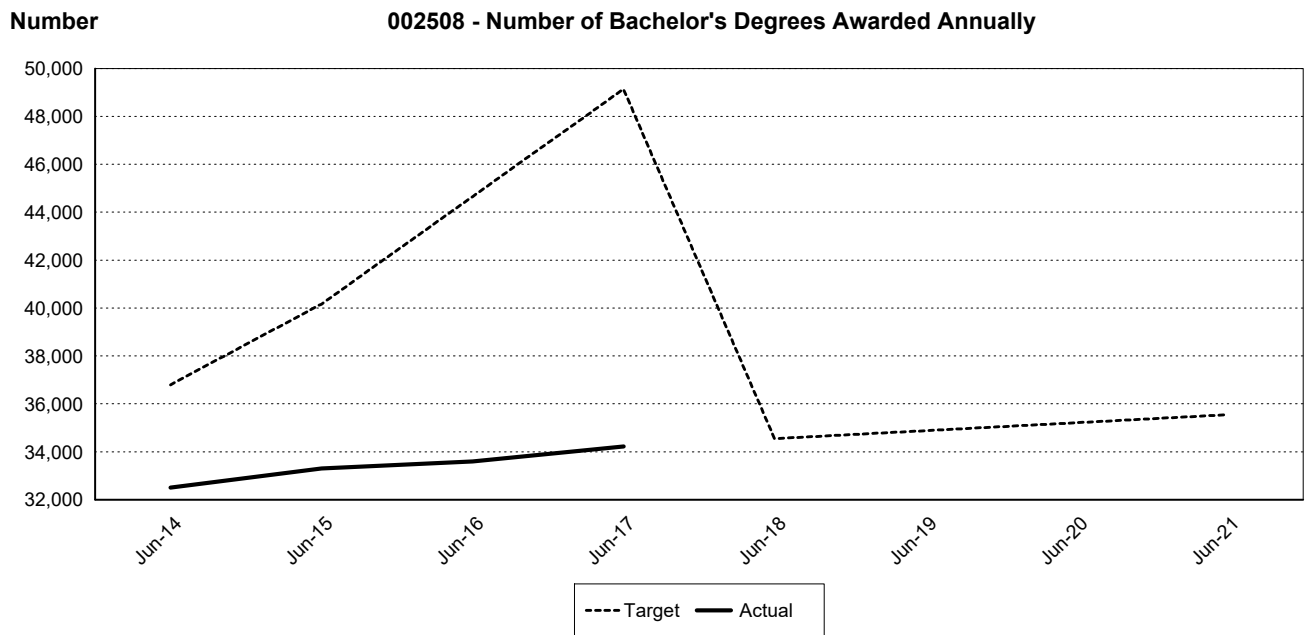


002507 Number of Associate Degrees Awarded Annually			
Biennium	Period	Actual	Target
2019-21	A3		31,276
	A2		31,036
2017-19	A3		30,797
	A2		30,560
2015-17	A3	30,325	43,967
	A2	30,591	39,952



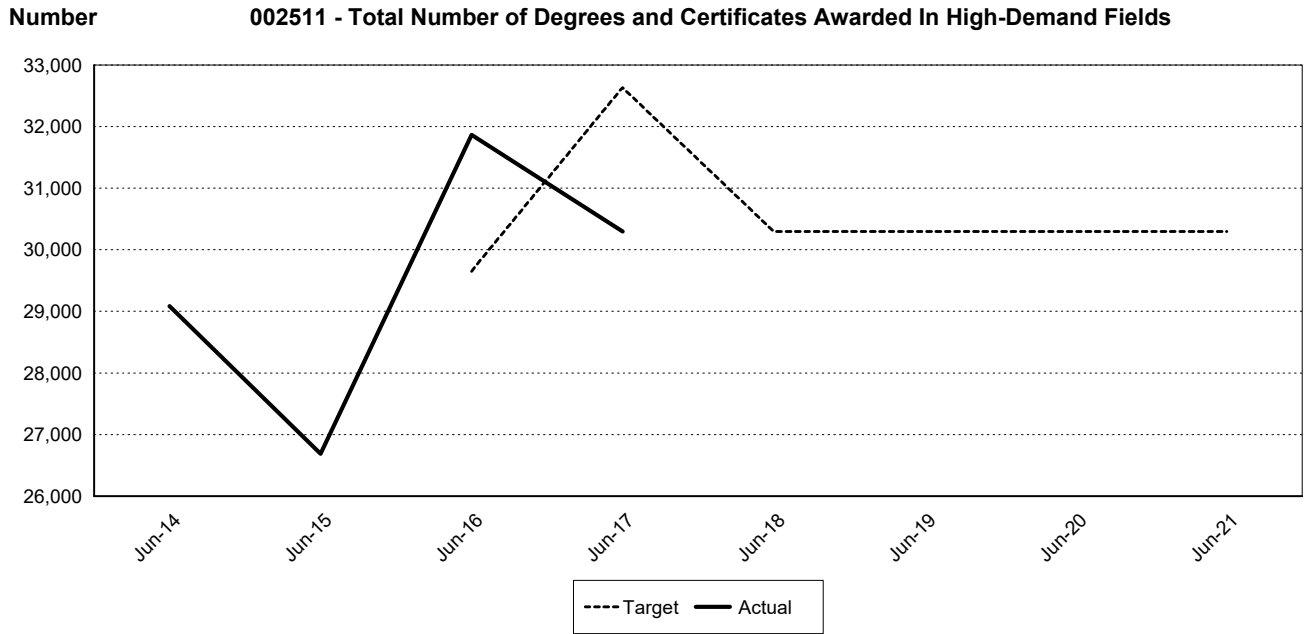
Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

002508 Number of Bachelor's Degrees Awarded Annually			
Biennium	Period	Actual	Target
2019-21	A3		35,534
	A2		35,201
2017-19	A3		34,870
	A2		34,542
2015-17	A3	34,218	49,129
	A2	33,598	44,642



002511 Total Number of Degrees and Certificates Awarded In High-Demand Fields			
Biennium	Period	Actual	Target
2019-21	A3		30,299
	A2		30,299
2017-19	A3		30,299
	A2		30,299
2015-17	A3	30,299	32,629
	A2	31,864	29,649

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



A002 Administration

Provide executive leadership (executive director, deputy director, and executive assistant) and overhead services for the agency.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2020	FY 2021	Biennial Total
FTE	2.1	2.1	2.1
001 General Fund			
001-1 State	\$323,000	\$326,000	\$649,000
001-2 Federal	\$25,000	\$25,000	\$50,000
001 Account Total	\$348,000	\$351,000	\$699,000

Program SFA - SAC-Student Financial Aid

Account	FY 2020	FY 2021	Biennial Total
FTE	1.8	1.8	1.8
788 Advanced College Tuition Payment Program Account			
788-6 Non-Appropriated	\$217,000	\$219,000	\$436,000
17R Aerospace Training Student Loan Account			
17R-1 State	\$3,000	\$3,000	\$6,000
496 Educator Conditional Scholarship Account			
496-6 Non-Appropriated	\$13,000	\$13,000	\$26,000
001 General Fund			
001-1 State	\$28,000	\$24,000	\$52,000
001-2 Federal	\$56,000	\$56,000	\$112,000
001 Account Total	\$84,000	\$80,000	\$164,000
747 Health Professionals Loan Repayment and Scholarship Program Account			
747-6 Non-Appropriated	\$26,000	\$26,000	\$52,000
463 Washington College Savings Program Account			
463-6 Non-Appropriated	\$36,000	\$38,000	\$74,000

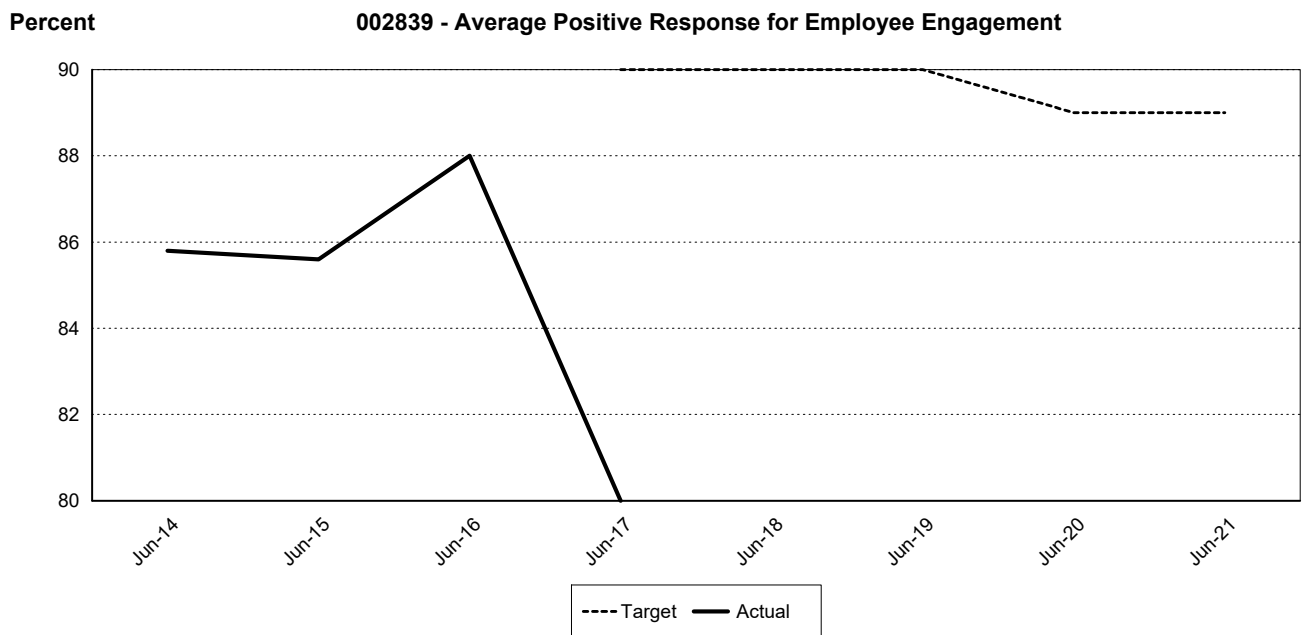
Statewide Result Area: World Class Education
Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Agency operations allow it to successfully carry out its mission.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

002839 Average Positive Response for Employee Engagement.			
Biennium	Period	Actual	Target
2019-21	A3		89%
	A2		89%
2017-19	A3		90%
	A2		90%
2015-17	A3	80%	90%
	A2	88%	



A003 Interstate Exchange Programs for Higher Education

Washington is a member of the Western Interstate Commission for Higher Education. Through this program, Washington residents can obtain out-of-state tuition support to pursue optometric or osteopathic medicine degrees in 15 member states. In addition, the Commission uses dues collected from its member states to fund studies of higher education programs and policy issues.

Program SFA - SAC-Student Financial Aid

Account	FY 2020	FY 2021	Biennial Total
001 General Fund			
001-1 State	\$153,000	\$159,000	\$312,000

Statewide Result Area: World Class Education
Statewide Strategy: Increase access to high-quality post-secondary education programs

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Expected Results

Washington residents should pay lower tuition to pursue optometry or osteopathy degrees. Washington institutions will receive the rough equivalent of non-resident tuition for students who are residents of other states, while students pay the equivalent of resident tuition. Decision makers will have access to WICHE studies in making policy decisions.

A004 Prepaid Tuition and Savings Plans

The Guaranteed Education Tuition (GET) activity allows families to purchase tuition units now and use them later. The program invests these funds, and the purchaser is guaranteed a return that will cover tuition at a future date at any eligible public or private accredited educational institution in the nation.

Program SFA - SAC-Student Financial Aid

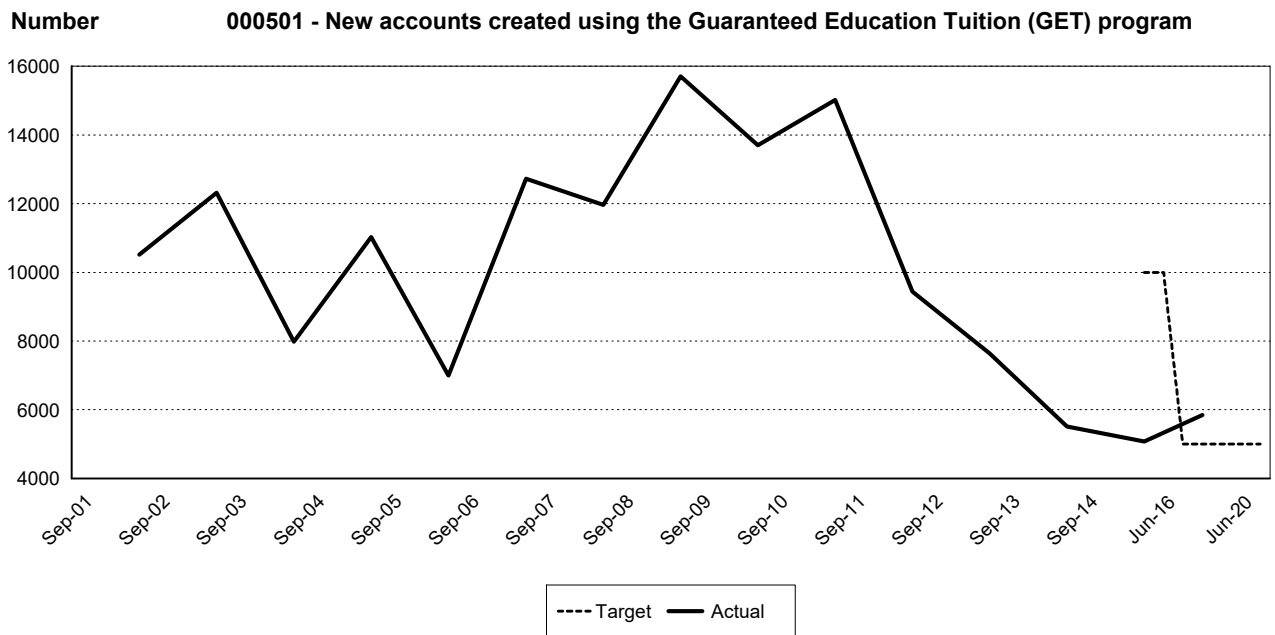
Account	FY 2020	FY 2021	Biennial Total
FTE	37.6	37.8	37.7
788 Advanced College Tuition Payment Program Account			
788-6 Non-Appropriated	\$6,492,000	\$6,744,000	\$13,236,000
463 Washington College Savings Program Account			
463-6 Non-Appropriated	\$828,000	\$856,000	\$1,684,000

Statewide Result Area: World Class Education
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

As a result of this activity, Washington families will have a low-risk, tax-free option to save for college.

000501 Number of students whose families began saving for college this year using the GET program (new accounts created).			
Biennium	Period	Actual	Target
2019-21	A3		5,000
	A2		5,000
2017-19	A3		5,000
	A2	5,844	5,000
2015-17	A3		5,000
	A2		10,000



A005 Student Financial Aid Programs

The agency administers a number of state financial aid programs, including direct grants and scholarships, reimbursement to qualifying organizations that employ eligible students, and scholarships or loan repayments tied to a service requirement in a qualified teaching or health profession position.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2020	FY 2021	Biennial Total
FTE	16.3	15.2	15.8
001 General Fund			
001-1 State	\$3,145,000	\$3,172,000	\$6,317,000
489 Pension Funding Stabilization Account			
489-1 State	\$121,000	\$132,000	\$253,000

Program SFA - SAC-Student Financial Aid

Account	FY 2020	FY 2021	Biennial Total
FTE	30.8	28.6	29.7
835 Four Year Student Child Care in Higher Education Account			
835-6 Non-Appropriated	\$75,000	\$75,000	\$150,000
17R Aerospace Training Student Loan Account			
17R-1 State	\$104,000	\$106,000	\$210,000
496 Educator Conditional Scholarship Account			
496-6 Non-Appropriated	\$261,000	\$211,000	\$472,000
08A Education Legacy Trust Account			
08A-1 State	\$50,828,000	\$42,660,000	\$93,488,000
001 General Fund			
001-1 State	\$278,237,000	\$281,486,000	\$559,723,000
001-2 Federal	\$5,942,000	\$5,981,000	\$11,923,000
001-7 Private/Local	\$132,000	\$150,000	\$282,000
001 Account Total	\$284,311,000	\$287,617,000	\$571,928,000
747 Health Professionals Loan Repayment and Scholarship Program Account			
747-1 State	\$860,000	\$860,000	\$1,720,000
747-6 Non-Appropriated	\$5,526,000	\$5,787,000	\$11,313,000
747 Account Total	\$6,386,000	\$6,647,000	\$13,033,000
22V Medical Student Loan Account			
22V-6 Non-Appropriated	\$366,000	\$366,000	\$732,000
489 Pension Funding Stabilization Account			
489-1 State	\$9,000	\$9,000	\$18,000
785 State Educational Trust Fund Account			
785-1 State	\$6,000,000	\$0	\$6,000,000
785-6 Non-Appropriated	\$646,000	\$646,000	\$1,292,000
785 Account Total	\$6,646,000	\$646,000	\$7,292,000
17F WA Opportunity Pathways Account			
17F-1 State	\$51,568,000	\$62,661,000	\$114,229,000

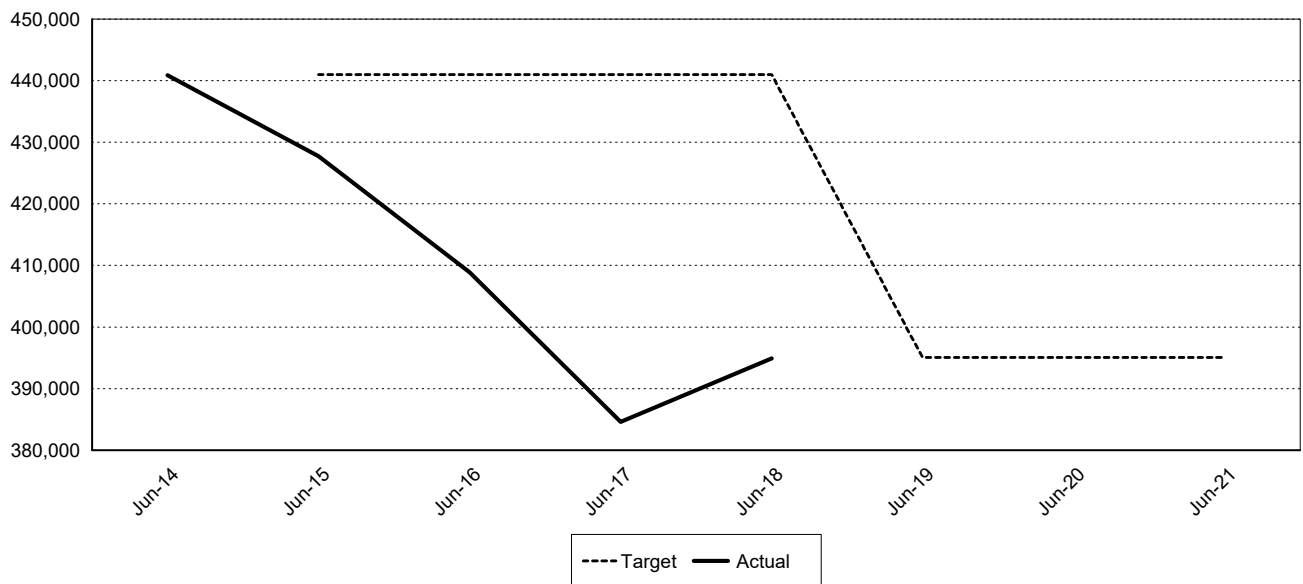
Statewide Result Area: World Class Education
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Over 80,000 students have better access to higher education because of financial aid facilitated by this activity.

002513 Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)			
Biennium	Period	Actual	Target
2019-21	A3		395,000
	A2		395,000
2017-19	A3		395,000
	A2	394,884	441,000
2015-17	A3	384,621	441,000
	A2	408,874	441,000

Number 002513 - Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)



Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	116.2	113.2	114.7
GFS	\$284,849,000	\$288,202,000	\$573,051,000
Other	\$132,729,000	\$130,205,000	\$262,934,000
Total	\$417,578,000	\$418,407,000	\$835,985,000