

341 - LEOFF 2 Retirement Board

A001 Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2. Ombudsman services provide information, advice, and assistance to members and survivors in identifying and obtaining the federal, state, local, private, and other benefits and services for which they qualify.

Account	FY 2020	FY 2021	Biennial Total
FTE	7.0	7.0	7.0
001 General Fund			
001-1 State	\$50,000	\$0	\$50,000
548 Law Enforcement Officers' and Firefighters Retirement System Plan 2 Expense Acct			
548-6 Non-Appropriated	\$1,261,000	\$1,294,000	\$2,555,000

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Safeguard and manage public funds

Expected Results

Ensure every proposal of the Law Enforcement Officers' and Firefighters' Retirement System Plan 2 Board is supported by research.

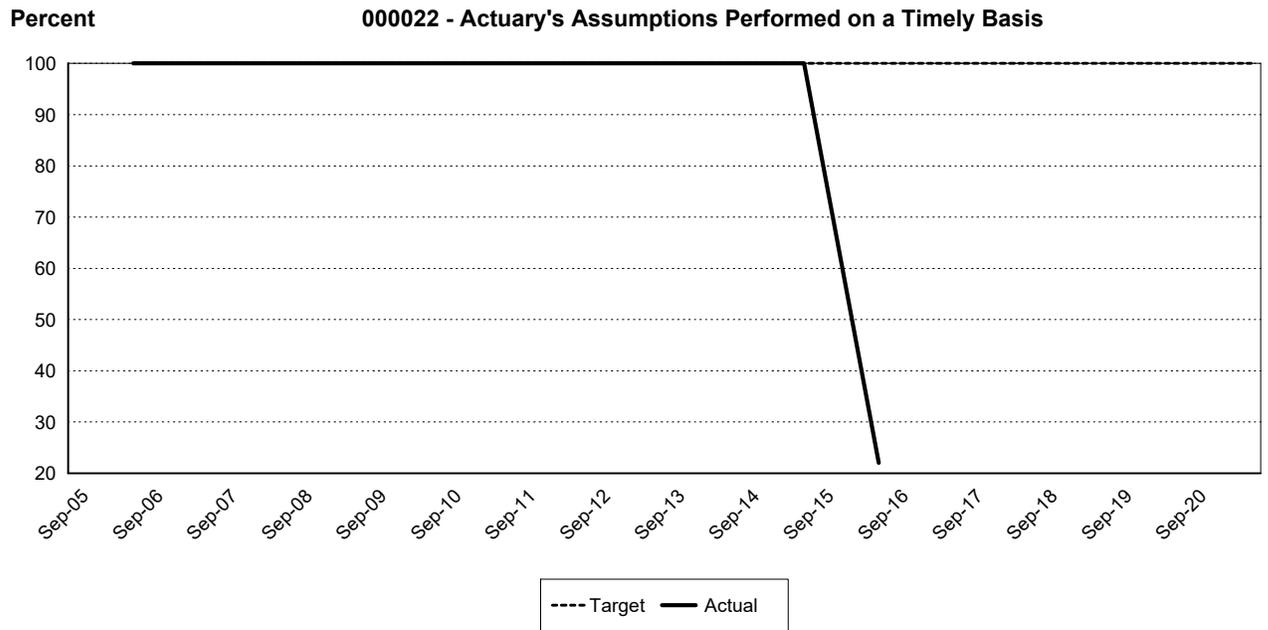
Coordinate with the Office of the State Actuary to ensure that the reviews of actuarial assumptions are completed on a timely basis.

Administer and provide a communications program with targets and schedules.

The Board monitors and make adjustments to ensure the plan costs stay within 10 percent from the expected long term cost of the plan. The Board will maintain the funded ratio under actual standards.

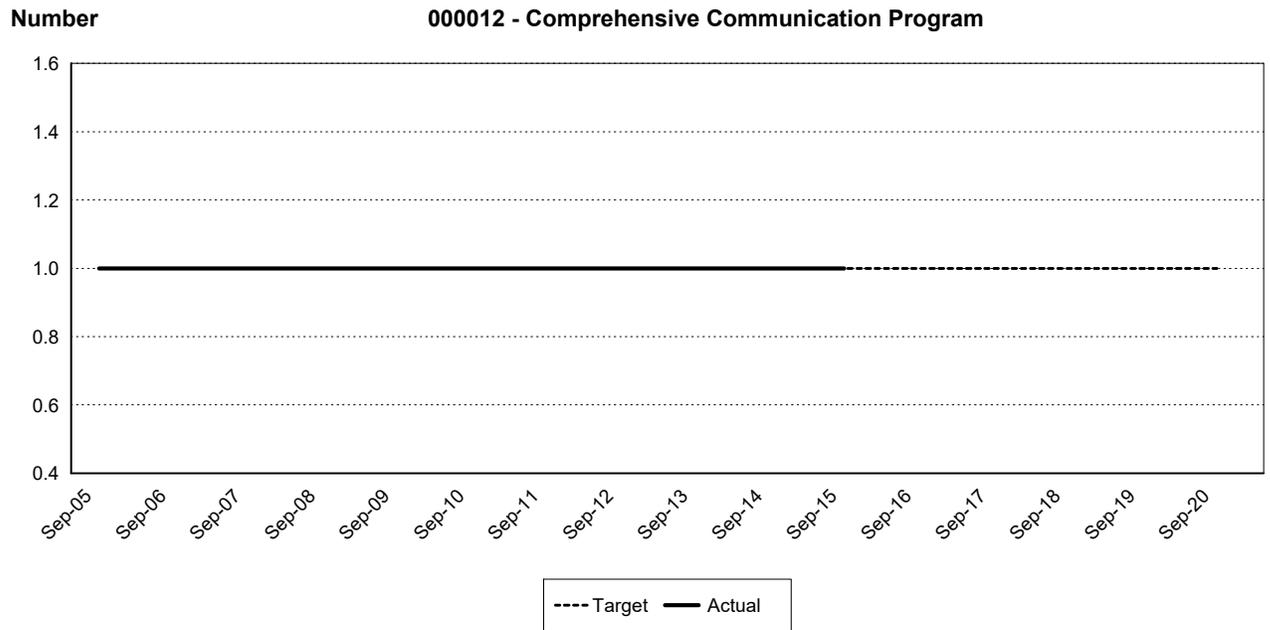
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000022 Actuary's Assumptions Performed on a Timely Basis			
Biennium	Period	Actual	Target
2019-21	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2017-19	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	22%	100%
	Q3		
	Q2		
	Q1		



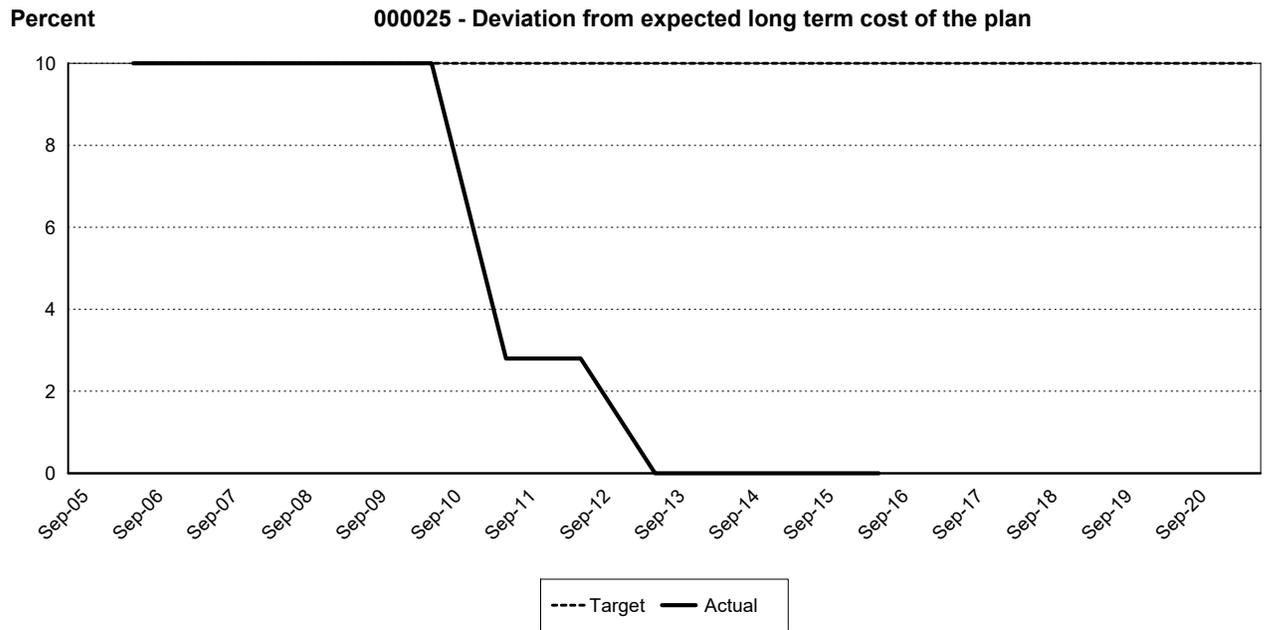
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000012 Comprehensive Communication Program with targets and schedule.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		1
	Q5		
	Q4		
	Q3		
	Q2		1
	Q1		
2017-19	Q8		
	Q7		
	Q6		1
	Q5		
	Q4		
	Q3		
	Q2		1
	Q1		
2015-17	Q8		
	Q7		
	Q6		1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		



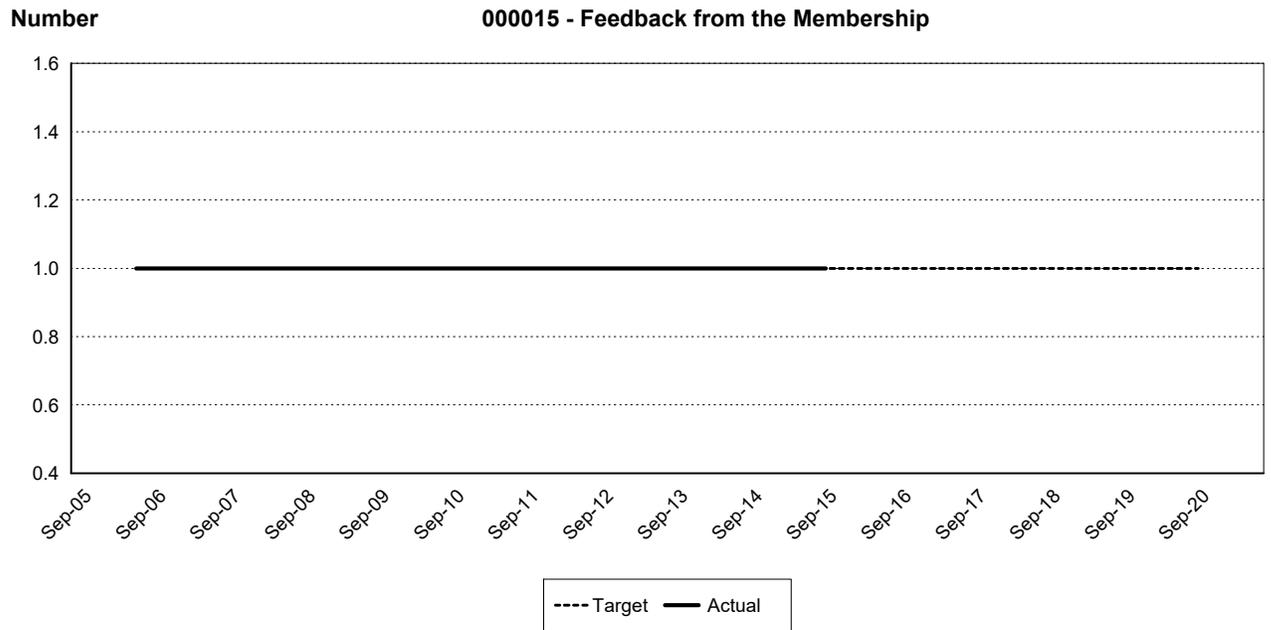
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000025 Maintain Deviation within 10% from the expected long term cost of the plan.			
Biennium	Period	Actual	Target
2019-21	Q8		10%
	Q7		
	Q6		
	Q5		
	Q4		10%
	Q3		
	Q2		
	Q1		
2017-19	Q8		10%
	Q7		
	Q6		
	Q5		
	Q4		10%
	Q3		
	Q2		
	Q1		
2015-17	Q8		10%
	Q7		
	Q6		
	Q5		
	Q4	0%	10%
	Q3		
	Q2		
	Q1		



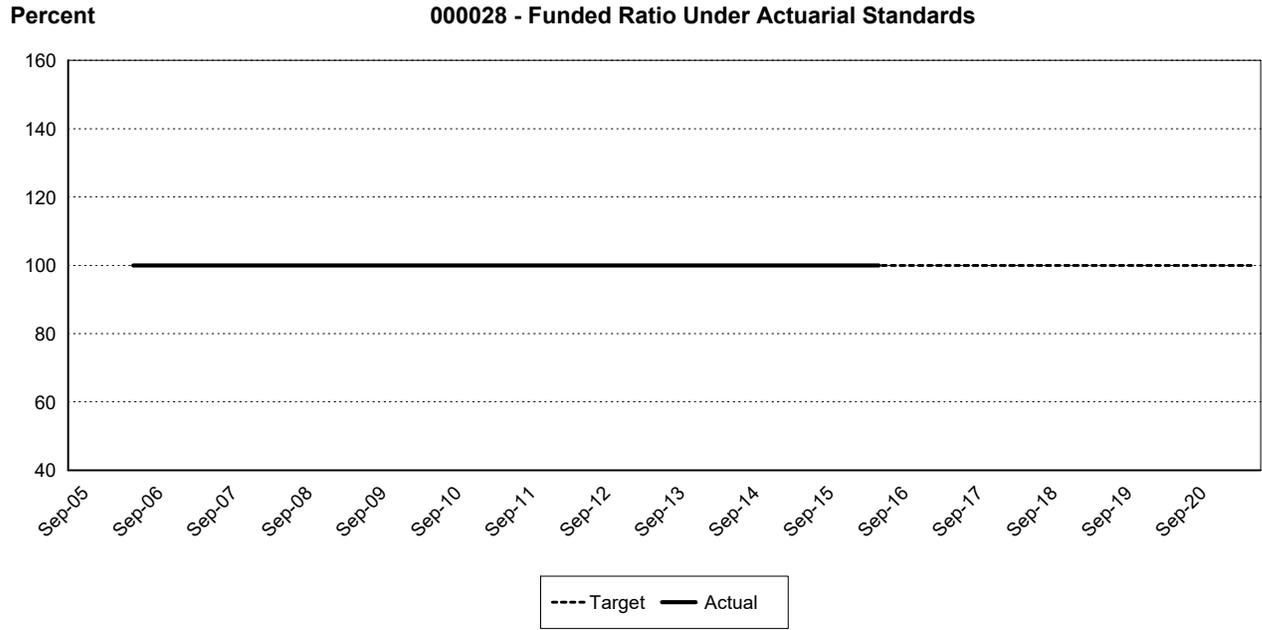
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000015 Establish process for gathering input and perform baseline survey by March.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		
	Q5		1
	Q4		
	Q3		
	Q2		
	Q1		1
2017-19	Q8		
	Q7		
	Q6		
	Q5		1
	Q4		
	Q3		
	Q2		
	Q1		1
2015-17	Q8		
	Q7		
	Q6		
	Q5		1
	Q4		
	Q3		
	Q2		
	Q1	1	1



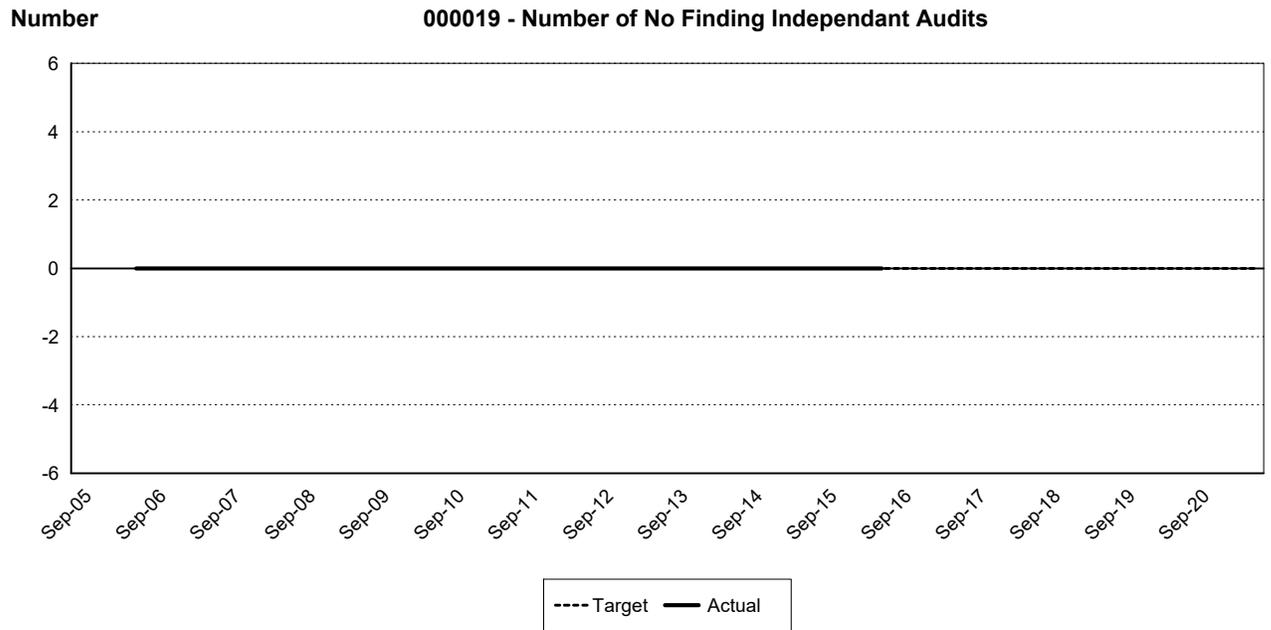
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000028 Funded Ratio Under Actuarial Standards			
Biennium	Period	Actual	Target
2019-21	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2017-19	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		



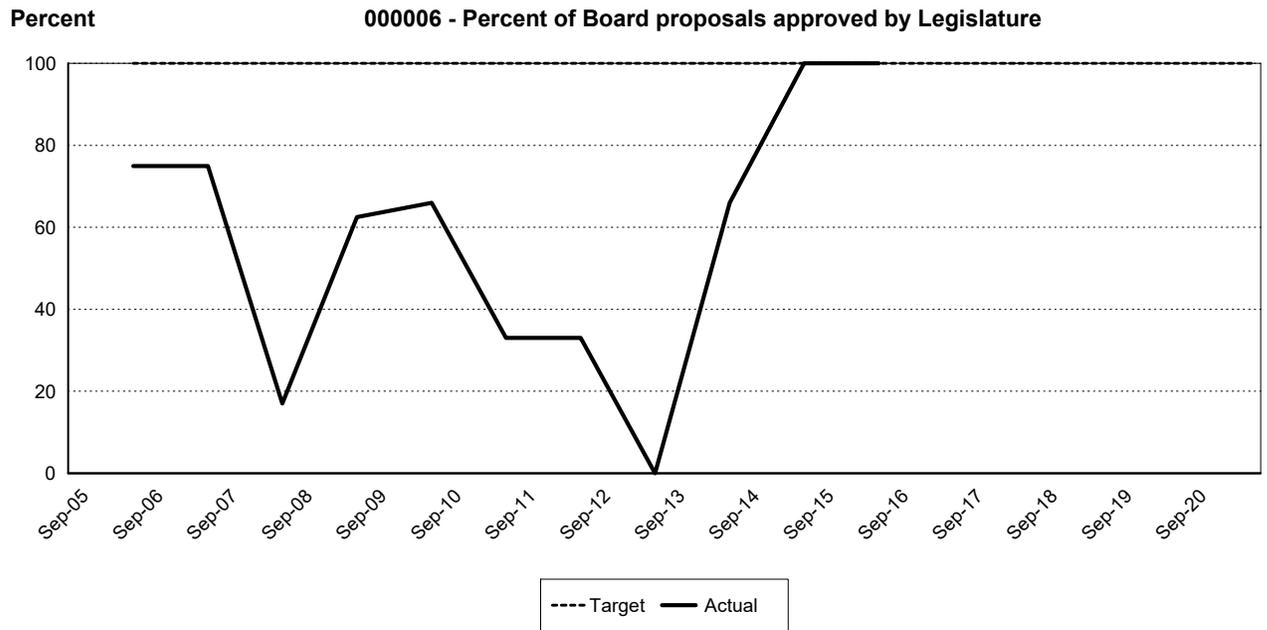
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000019 Achieve "No Finding" Independent Audits of Board Expenditures.			
Biennium	Period	Actual	Target
2019-21	Q8		0
	Q7		
	Q6		
	Q5		
	Q4		0
	Q3		
	Q2		
	Q1		
2017-19	Q8		0
	Q7		
	Q6		
	Q5		
	Q4		0
	Q3		
	Q2		
	Q1		
2015-17	Q8		0
	Q7		
	Q6		
	Q5		
	Q4	0	0
	Q3		
	Q2		
	Q1		



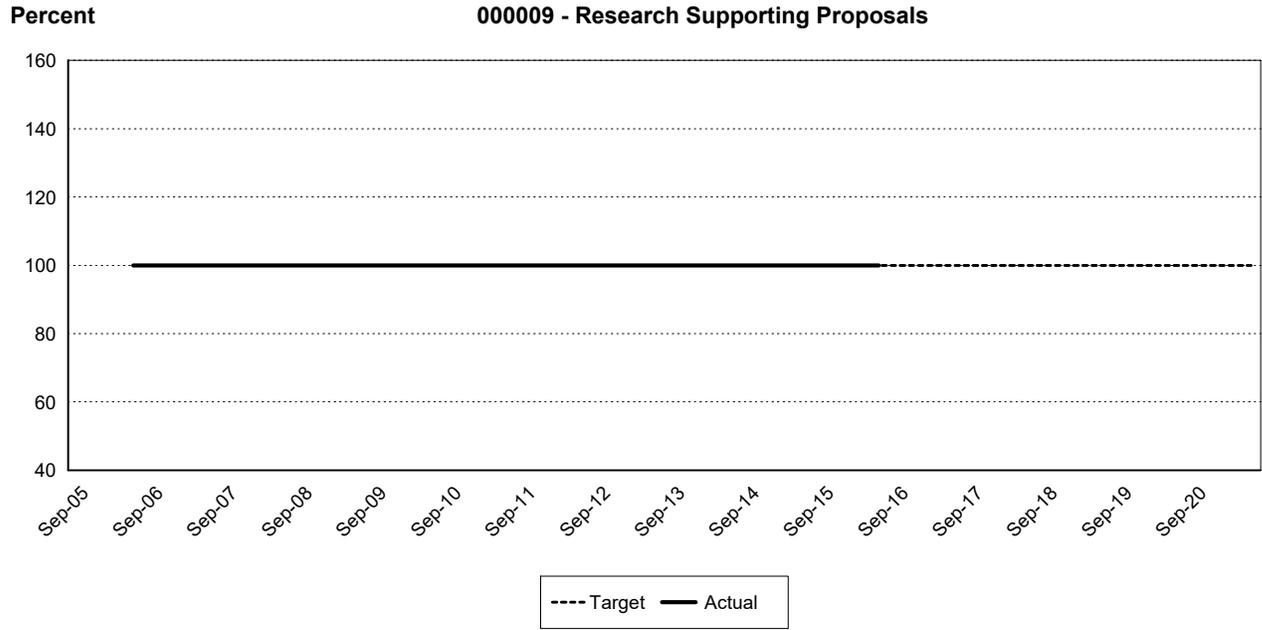
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000006 Percent of Board proposals that are approved by the Legislature			
Biennium	Period	Actual	Target
2019-21	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2017-19	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		



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000009 Research Supporting Proposals. Every proposals includes a research component.			
Biennium	Period	Actual	Target
2019-21	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2017-19	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		



Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	7.0	7.0	7.0
GFS	\$50,000	\$0	\$50,000
Other	\$1,261,000	\$1,294,000	\$2,555,000
Total	\$1,311,000	\$1,294,000	\$2,605,000