390 - Washington State Historical Society

A001 Acquire and Maintain Historic Collection

The Washington State Historical Society collects, catalogs, and preserves artifacts, manuscripts, maps, ephemera, photographs, digital imagery, and books that are irreplaceable and related to the interpretation of our state's history.

Program OMN - Wash Historical - Omnibus Programs

<table>
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<th>FY 2021</th>
<th>Biennial Total</th>
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Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results
Two and three dimensional historical items significant to Washington State History made available to the public through exhibits, programs, educational curriculum, the Web, and on-site research.
002679 Two and three dimensional historical items significant to Washington State History catalogued per American Alliance of Museums.

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Number of collection items catalogued

2015-17
Dec-15: 685
Mar-16: 467
Jun-16: 445
Sep-16: 300
Dec-16: 232
Mar-17: 375
Jun-17: 467
Sep-17: 584
Dec-17: 880
Mar-18: 300
Jun-18: 445
Sep-18: 297
Dec-18: 200
Mar-19: 580
Jun-19: 467
Sep-19: 435
Dec-19: 375

Target vs. Actual

Report Modified 10/11/2019 1:58:23PM
001729 Percentage of the collection catalogued

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A002  Agency Administration

The Society's administration provides executive leadership, policy development, strategic, business, and succession planning, budget and accounting services, human resource management, risk management, and records retention.

Program OMN - Wash Historical - Omnibus Programs

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Statewide Result Area:  Prosperous Economy
Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

Expected Results
Board of trustees, agency managers, and state policymakers have confidence in management-provided information and can rely on it to make decisions.

| 002680 Percentage of financial and management reports delivered on schedule |
|-----------------------------|---------|--------|--------|
| Biennium | Period | Actual | Target |
| 2017-19 | A3 | 100% | 100% |
|          | A2 | 100% | 100% |
| 2015-17 | A3 | 100% | 100% |
|          | A2 | 100% | 100% |

| 002680 - Percent of financial and management reports delivered on schedule |
|-----------------------------|---------|--------|--------|
| Percent | 40 | 60 | 80 | 100 | 120 | 140 | 160 |
| Jun-16 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Jun-17 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Jun-18 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Jun-19 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

--- Target ---- Actual

| 001734 Number of the state audit findings |
|-----------------------------|---------|--------|--------|
| Biennium | Period | Actual | Target |
| 2017-19 | A3 | 0 | 0 |
|          | A2 | 0 | 0 |
| 2015-17 | A3 | 0 | 0 |
|          | A2 | 0 | 0 |
001734 - The biannual state audit

A003 Statewide Outreach

The Society engages organizations, agencies, tribes and communities statewide through outreach and effective partnerships using Heritage Capital Grants, Vancouver Fort National Historic Reserve, Women's History Consortium, history conferences, and technical advice and training for local heritage organizations.

Program OMN - Wash Historical - Omnibus Programs

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Statewide Result Area: Prosperous Economy
Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

Expected Results
Local heritage organizations, local agencies, and tribal governments are able to restore and build heritage facilities by using Heritage Capital Projects Fund grants. Local heritage organizations are provided technical assistance through electronic newsletters and notices, workshops, conferences, traveling exhibits, and individual consultations.
000155 Number of students participating in National History Day.

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000128 Number of Traveling Exhibit Attendees

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Report Modified 10/11/2019 1:58:23PM
### 001735 Percentage of heritage grant projects requiring reappropriation

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#### A004 Museum Experience

Exhibits of the long-term and temporary variety at the museums in Tacoma and Olympia; circulation of traveling exhibits statewide; school field trip services; visitor services; civic events; and public programs.

#### Program OMN - Wash Historical - Omnibus Programs

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Statewide Result Area: Prosperous Economy
Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

Expected Results
Museum exhibit attendees can learn the importance of state, local, and national history through educational exhibits, programs, and events.

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### 000082 Number of museum visitors for both the Washington State History Museum and the Washington State Capital Museum

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00082 - Number of museum visitors per fiscal year

A005  Member, Donor and Public Relations

The Society seeks earned and contributed income through a wide variety of sources and activities, promotes the Society and its offerings through media relations, advertising, social media, and community outreach.
Program OMN - Wash Historical - Omnibus Programs

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Statewide Result Area: Prosperous Economy
Statewide Strategy: Enhance awareness of cultural and recreational opportunities

Expected Results
Increase use of Historical Society’s offering across a broader geographical base and increase private financial support for the Society.
A006  Facilities Operation
The Society maintains, operates, and secures the facilities, grounds, and infrastructure support systems in Tacoma and Olympia. It also provides for utilities, security services, special event support, and custodial care.

Program OMN - Wash Historical - Omnibus Programs

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Statewide Result Area: Prosperous Economy
Statewide Strategy: Ensure quality cultural and recreational experiences

Expected Results
Ensure a safe, secure, clean, and well-maintained environment for staff, public, and collections preservation and improve energy efficiency of buildings.

000160 Good or Excellent rating for facility cleanliness in the customer survey.

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### 000160 - Facility Cleanliness rating in Customer Survey

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### 000153 - Maintain accreditation from the American Association of Museums

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<td>2015-17</td>
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## Grand Total

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