

411 - Freight Mobility Strategic Invest

A001 Policy Development and Implementation

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state. Part of this activity involves ongoing, predictable funding that is dedicated to building FMSIB projects.

Program 010 - Freight Mobility Strategic Investment Board Operating

Account	FY 2020	FY 2021	Biennial Total
FTE	0.6	0.6	0.6
09E Freight Mobility Investment Account			
09E-1 State	\$123,000	\$121,000	\$244,000
108 Motor Vehicle Account			
108-1 State	\$(3,000)	\$3,000	\$0

Program 01C - Freight Mobility Strategic Investment Board Capital

Account	FY 2020	FY 2021	Biennial Total
09E Freight Mobility Investment Account			
09E-1 State	\$9,047,000	\$9,047,000	\$18,094,000
11E Freight Mobility Multimodal Account			
11E-1 State	\$10,610,000	\$10,610,000	\$21,220,000
11E-7 Private/Local	\$660,000	\$660,000	\$1,320,000
11E Account Total	\$11,270,000	\$11,270,000	\$22,540,000
108 Motor Vehicle Account			
108-2 Federal	\$1,125,000	\$1,125,000	\$2,250,000

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Enhance mobility system quality and service**

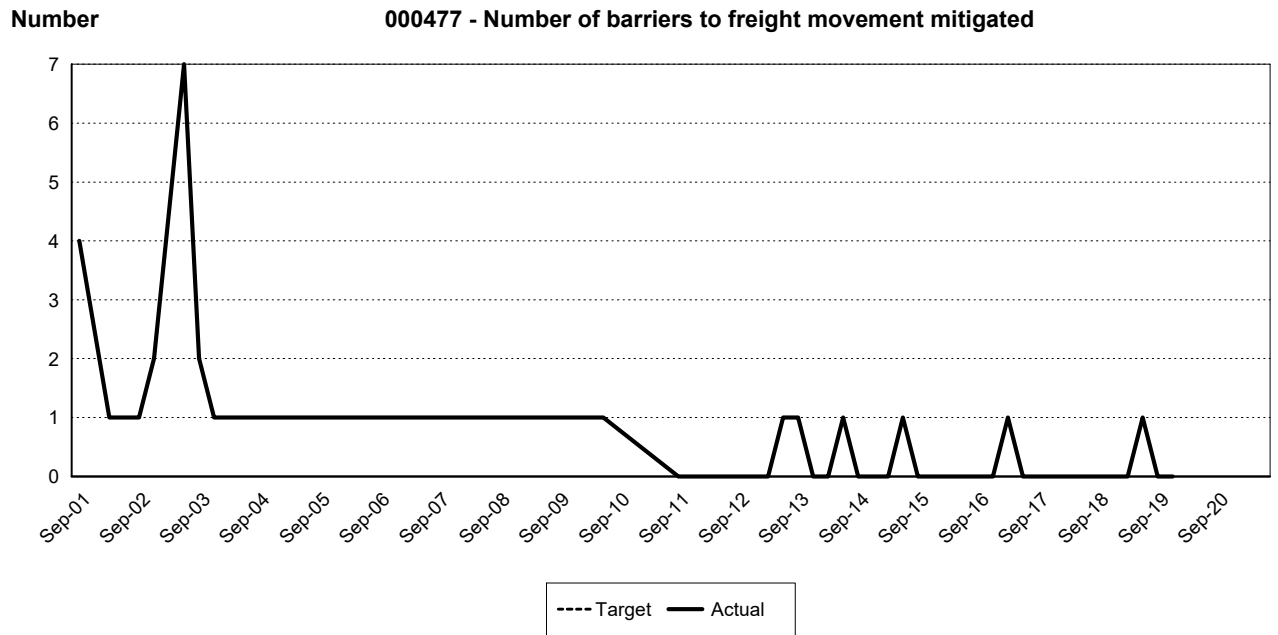
Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

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000477 Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	0	
	Q1	0	
	2017-19	Q8	1
Q7		0	
Q6		0	
Q5		0	
Q4		0	
Q3		0	
Q2		0	
Q1		0	
2015-17	Q8	0	
	Q7	1	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	

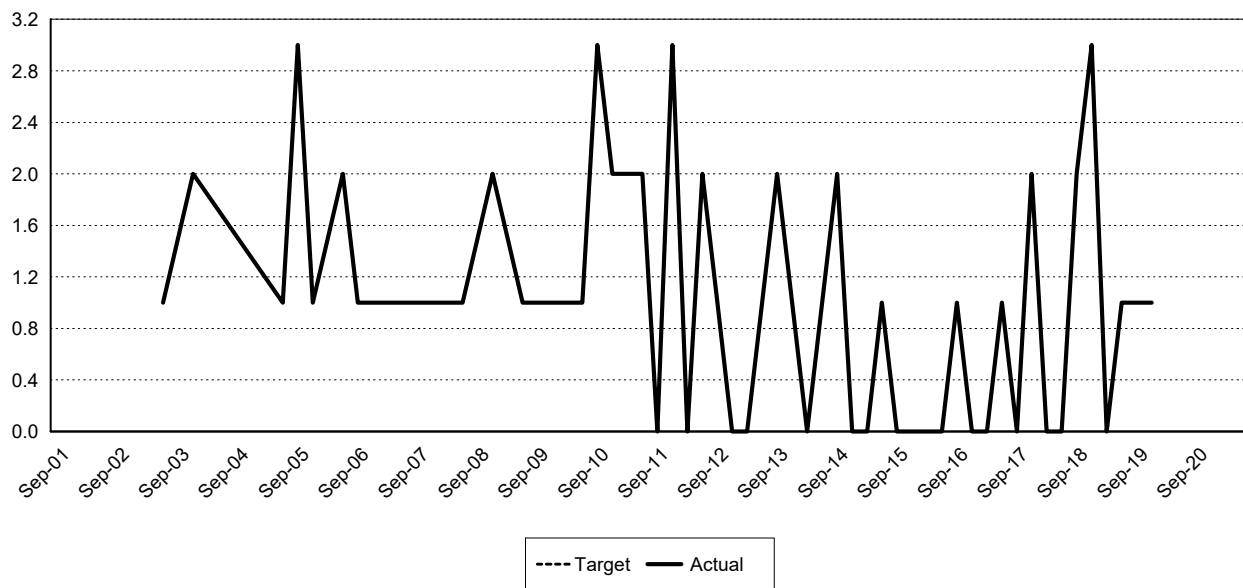
Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000482 Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	1	
	Q1	1	
2017-19	Q8	1	
	Q7	0	
	Q6	3	
	Q5	2	
	Q4	0	
	Q3	0	
	Q2	2	
	Q1	0	
2015-17	Q8	1	
	Q7	0	
	Q6	0	
	Q5	1	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	

Number **000482 - Number of barriers to freight movement mitigated by removal of chokepoints**



A002 Partnering Coordination

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Program 010 - Freight Mobility Strategic Investment Board Operating

Account	FY 2020	FY 2021	Biennial Total
FTE	0.7	0.7	0.7
09E Freight Mobility Investment Account			
09E-1 State	\$144,000	\$141,000	\$285,000
108 Motor Vehicle Account			
108-1 State	\$(3,000)	\$3,000	\$0

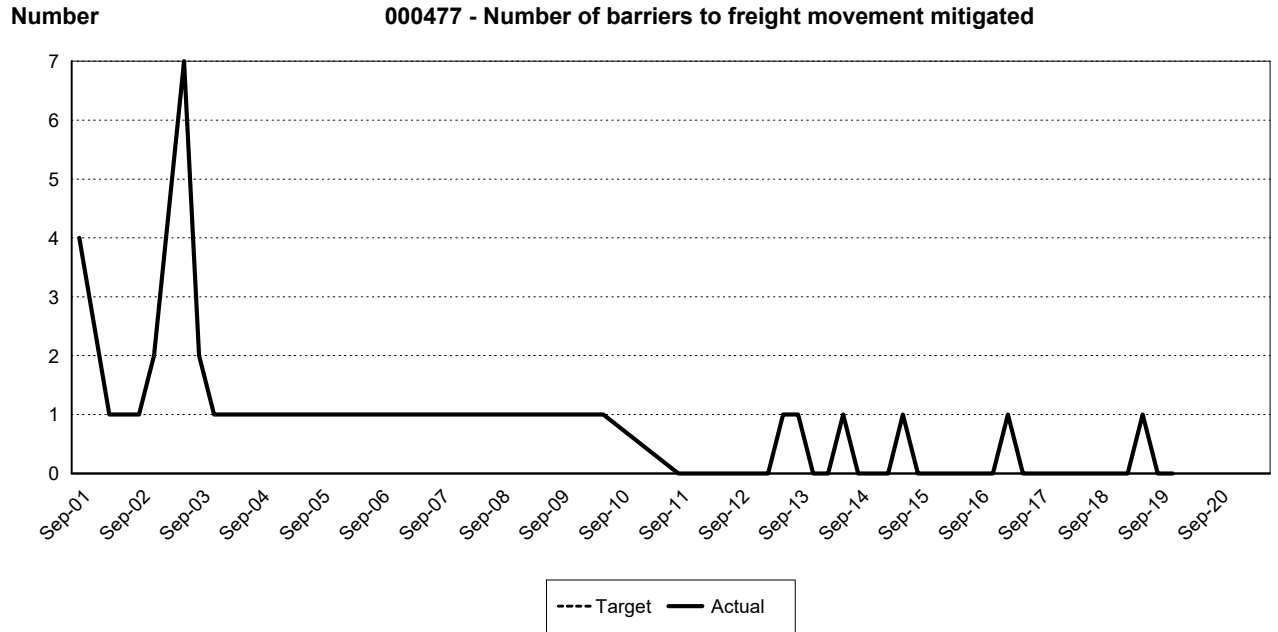
Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Statewide Result Area: Prosperous Economy
Statewide Strategy: Enhance mobility system quality and service

Expected Results

The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

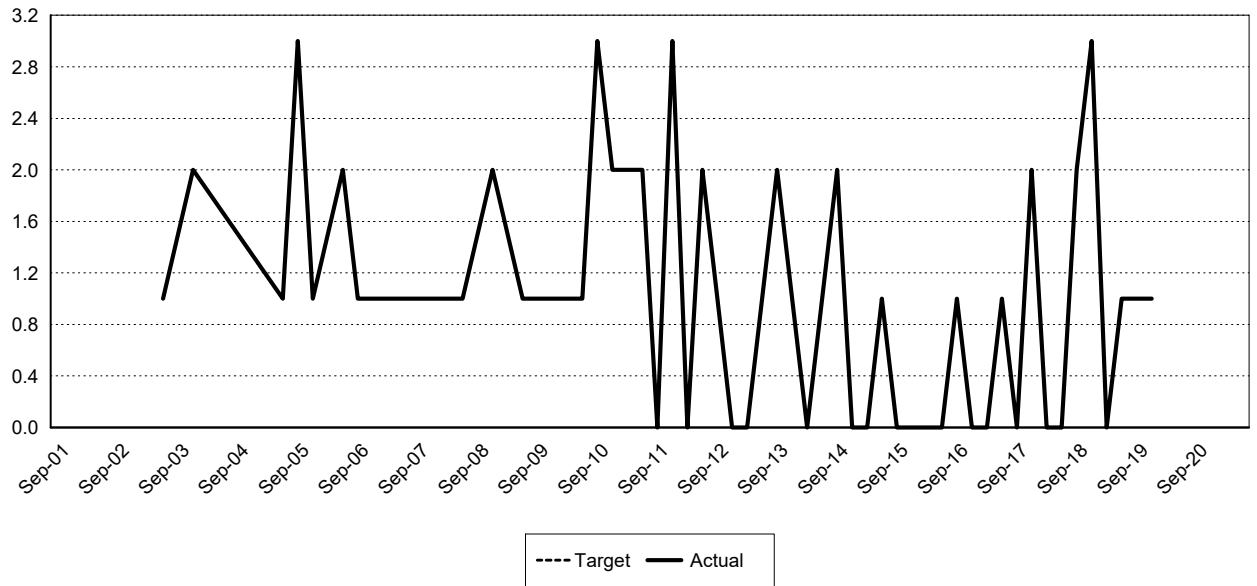
000477 Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	0	
	Q1	0	
2017-19	Q8	1	
	Q7	0	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	
2015-17	Q8	0	
	Q7	1	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	



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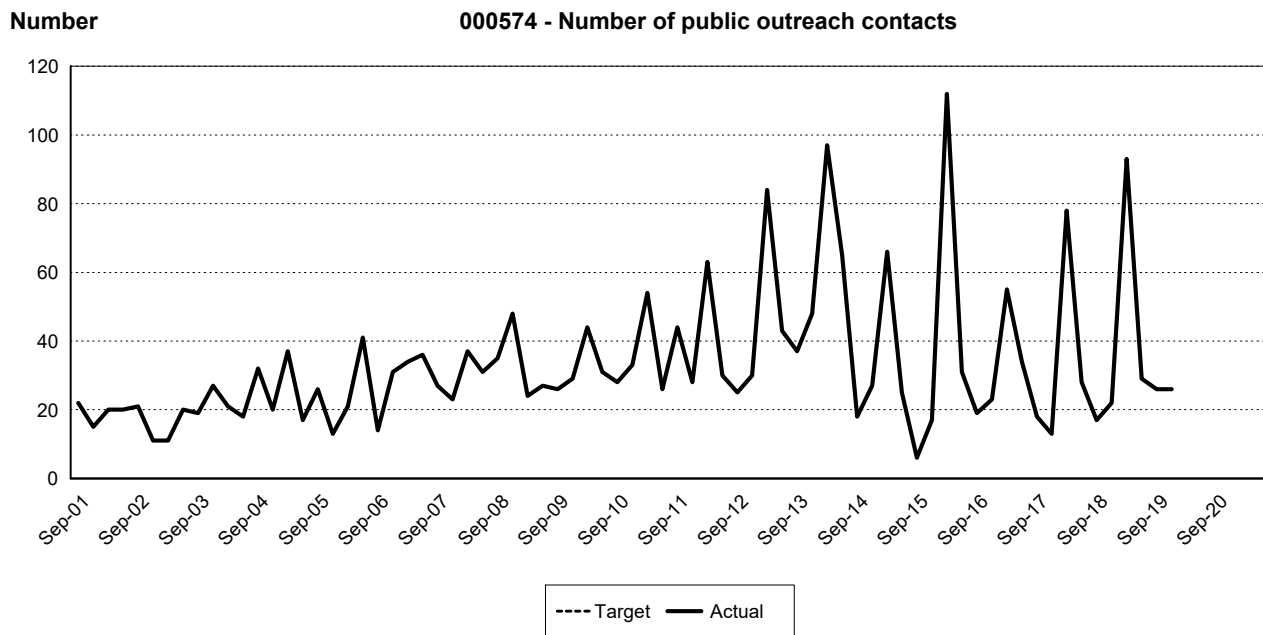
000482 Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	1	
	Q1	1	
2017-19	Q8	1	
	Q7	0	
	Q6	3	
	Q5	2	
	Q4	0	
	Q3	0	
	Q2	2	
	Q1	0	
2015-17	Q8	1	
	Q7	0	
	Q6	0	
	Q5	1	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000574 Number of public outreach contacts.			
Biennium	Period	Actual	Target
2019-21	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	26	
	Q1	26	
2017-19	Q8	29	
	Q7	93	
	Q6	22	
	Q5	17	
	Q4	28	
	Q3	78	
	Q2	13	
	Q1	18	
2015-17	Q8	34	
	Q7	55	
	Q6	23	
	Q5	19	
	Q4	31	
	Q3	112	
	Q2	17	
	Q1	6	



A003 Management and Operations

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects, manages grant needs, and monitors congressional freight policy and federal freight appropriations.

Program 010 - Freight Mobility Strategic Investment Board Operating

Account	FY 2020	FY 2021	Biennial Total
FTE	0.7	0.7	0.7
09E Freight Mobility Investment Account			
09E-1 State	\$143,000	\$141,000	\$284,000
108 Motor Vehicle Account			
108-1 State	\$(3,000)	\$3,000	\$0

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Statewide Result Area: Prosperous Economy

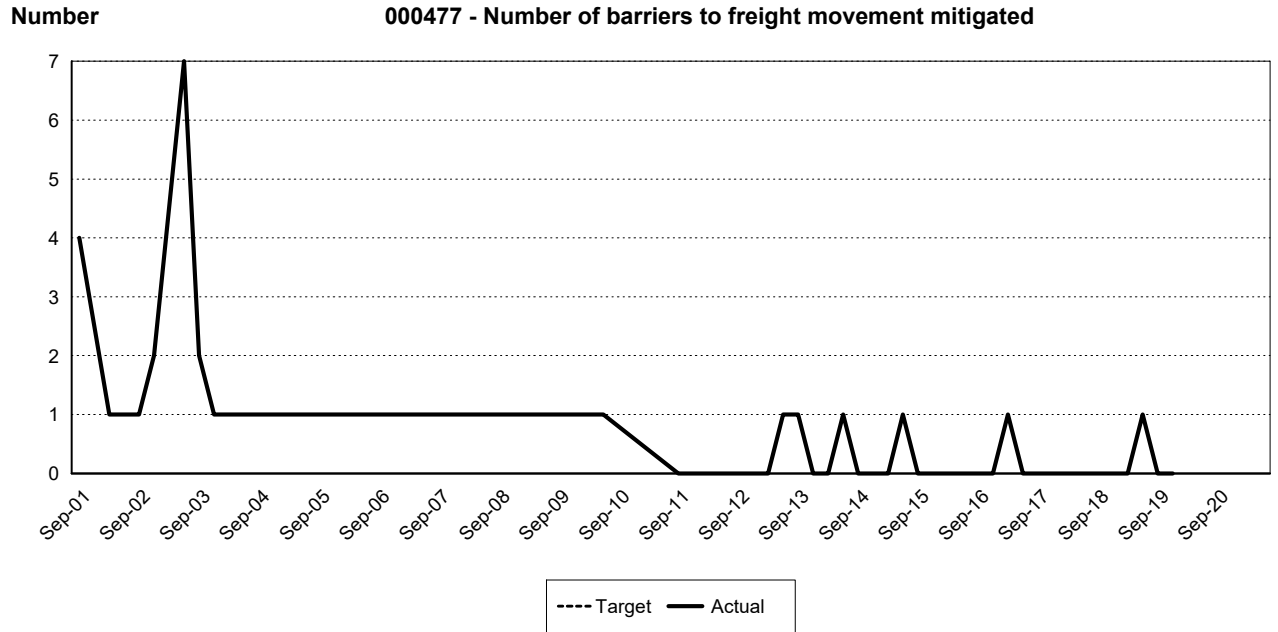
Statewide Strategy: Enhance mobility system quality and service

Expected Results

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

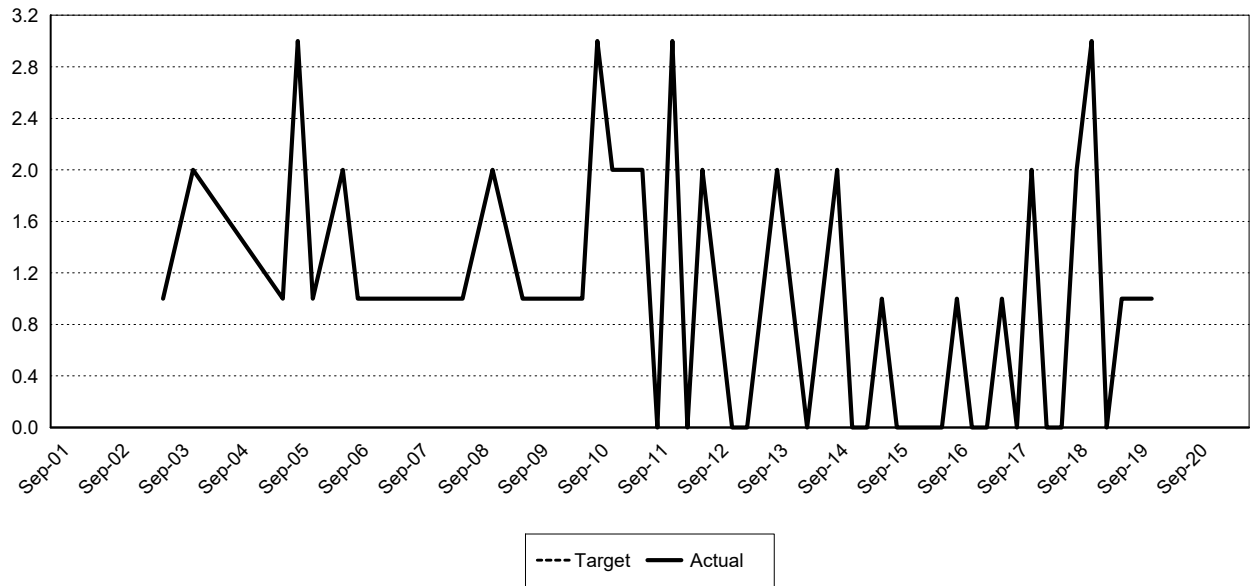
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	Q4		
	Q3		
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	Q1	0	
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	Q7	0	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	
2015-17	Q8	0	
	Q7	1	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	



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	Q6		
	Q5		
	Q4		
	Q3		
	Q2	1	
	Q1	1	
2017-19	Q8	1	
	Q7	0	
	Q6	3	
	Q5	2	
	Q4	0	
	Q3	0	
	Q2	2	
	Q1	0	
2015-17	Q8	1	
	Q7	0	
	Q6	0	
	Q5	1	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	

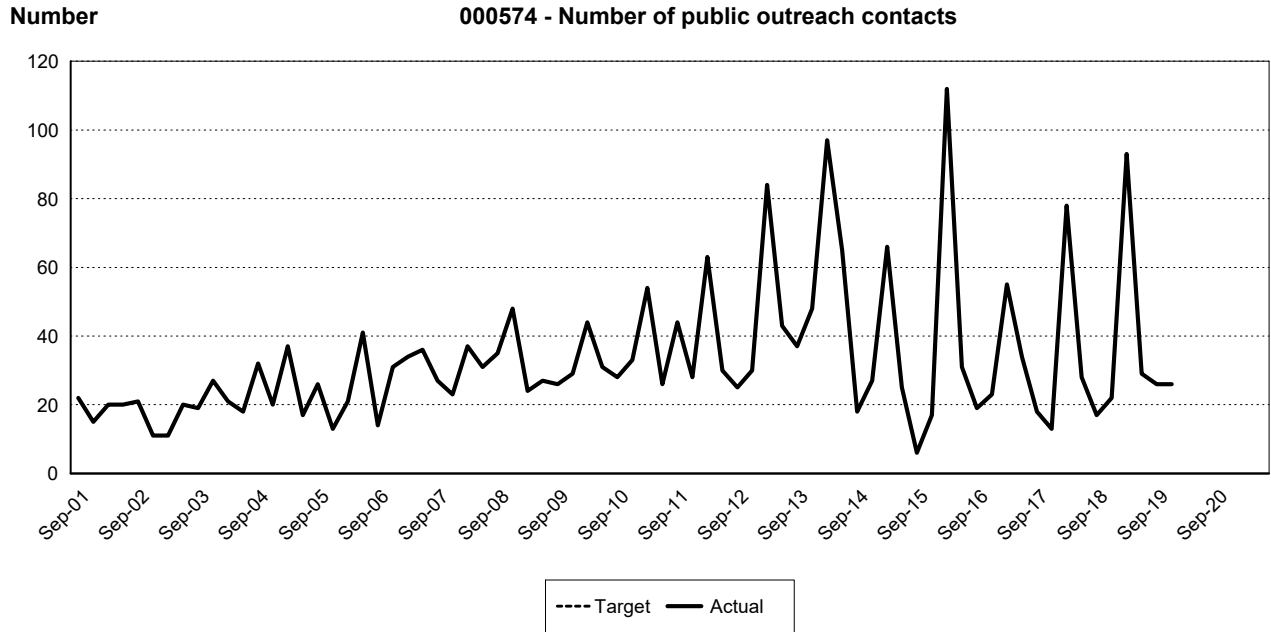
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	Q2	13	
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	Q6	23	
	Q5	19	
	Q4	31	
	Q3	112	
	Q2	17	
	Q1	6	

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Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$0	\$0	\$0
Other	\$21,843,000	\$21,854,000	\$43,697,000
Total	\$21,843,000	\$21,854,000	\$43,697,000