

462 - Wa Pollution Liab Insurance Program

A001 Heating Oil Tank Liability Insurance

The Heating Oil Pollution Liability Insurance Program provides pollution liability coverage and technical assistance to owners of registered heating oil tanks. There is no direct cost to owners for the pollution liability insurance. The program is funded by fees paid by heating oil dealers, as well as special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

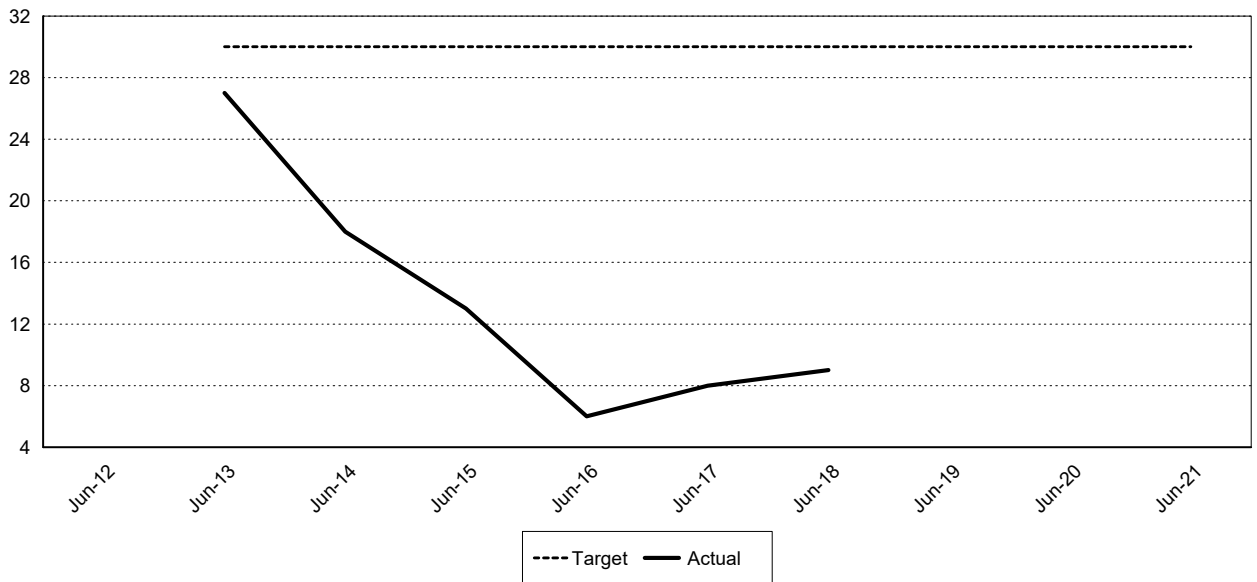
Account	FY 2020	FY 2021	Biennial Total
FTE	3.5	3.5	3.5
545 Heating Oil Pollution Liability Trust Account			
545-6 Non-Appropriated	\$687,000	\$754,000	\$1,441,000
544 Pollution Liability Insurance Program Trust Account			
544-1 State	\$84,000	\$28,000	\$112,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

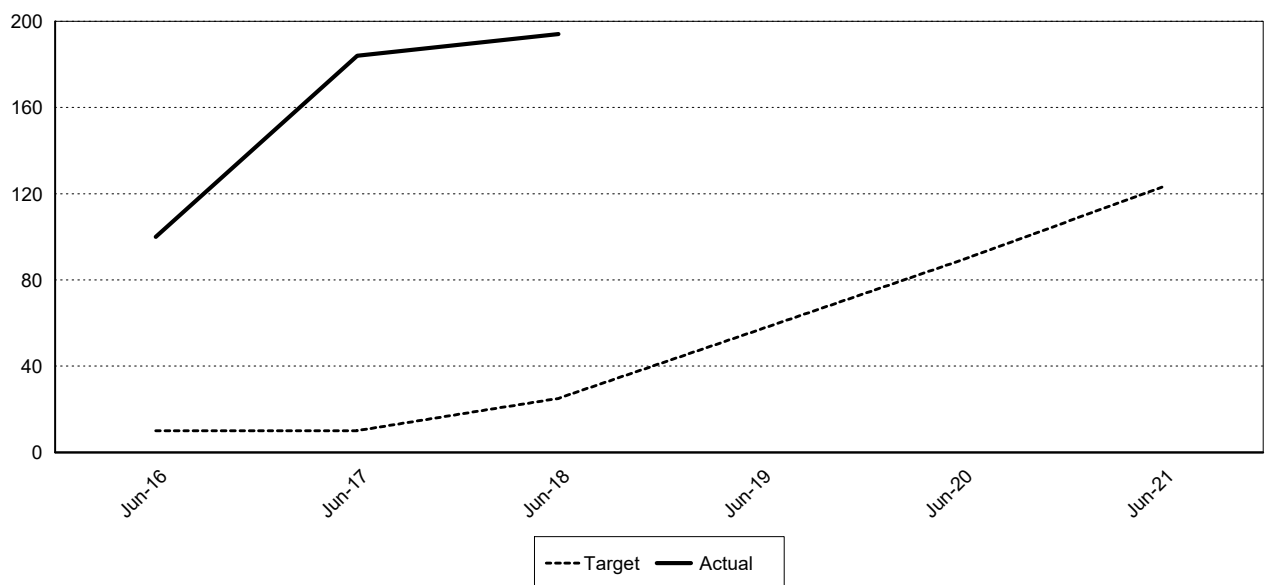
002586 Number of days for PLIA to approve a heating oil tank cleanup plan, based on receipt of a complete proposal.			
Biennium	Period	Actual	Target
2019-21	A3		30
	A2		30
2017-19	A3		30
	A2	9	30
2015-17	A3	8	30
	A2	6	30

Number 002586 - Number of days to approve a heating oil tank cleanup plan, based on receipt of a complete proposal.



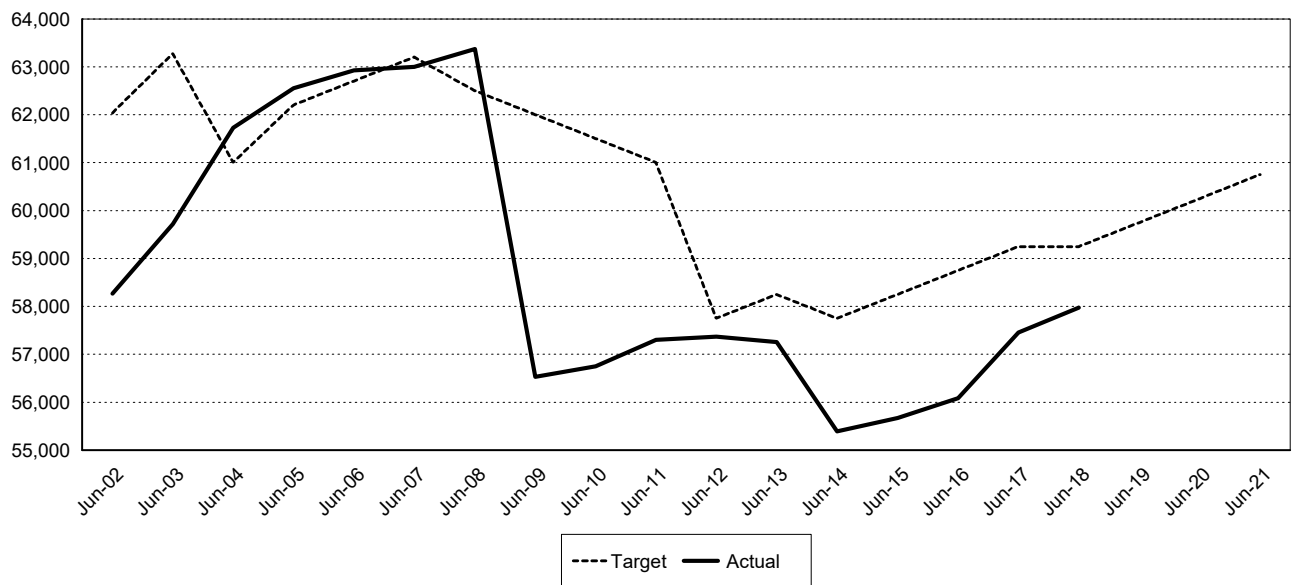
002522 Number of Heating Oil Technical Assistance Program claims managed.			
Biennium	Period	Actual	Target
2019-21	A3	-	123
	A2	-	89
2017-19	A3	-	57
	A2	194	25
2015-17	A3	184	10
	A2	100	10

Number 002522 - Number of Heating Oil Technical Assistance Program claims managed.



000503 Number of tanks insured under oil heat program.			
Biennium	Period	Actual	Target
2019-21	A3		60,747
	A2		60,247
2017-19	A3		59,747
	A2	57,975	59,247
2015-17	A3	57,453	59,247
	A2	56,086	58,747

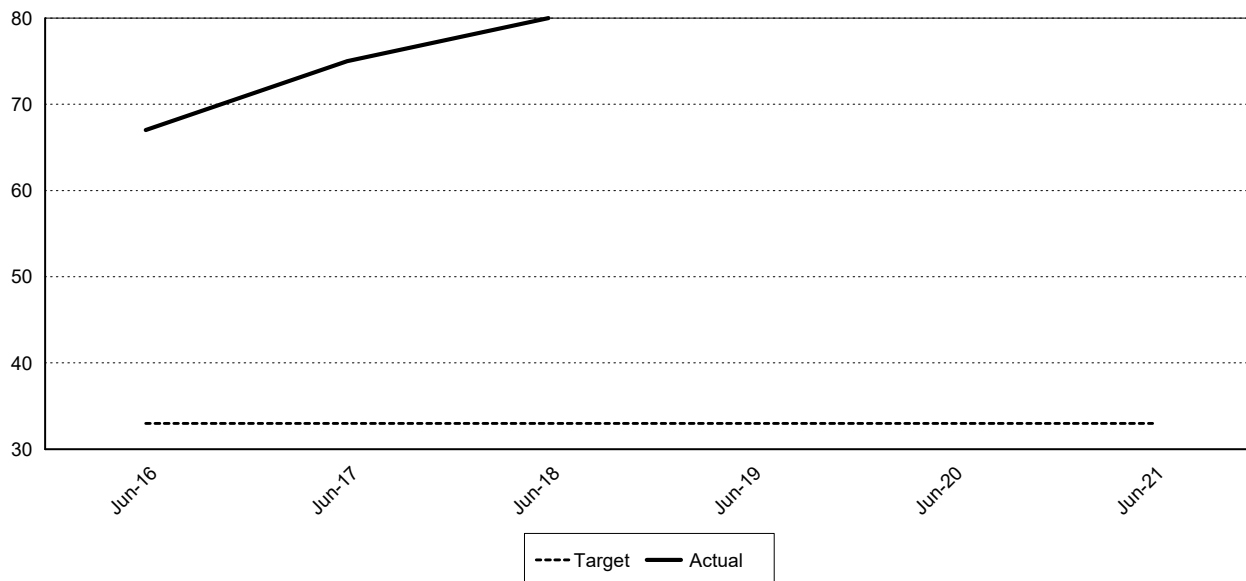
Number 000503 - Number of tanks insured under oil heat program



002521 Percentage of valid heating oil tank claims closed within three years of notice to PLIA that a release of oil occurred.			
Footnote: This measure applies to claims filed since July 1, 2013.			
Biennium	Period	Actual	Target
2019-21	A3		33%
	A2		33%
2017-19	A3		33%
	A2	80%	33%
2015-17	A3	75%	33%
	A2	67%	33%

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Percent **002521 - Percentage of valid heating oil tank claims closed within 3 yrs of notice that oil release occurred.**



A002 Pollution Liability Reinsurance

The Commercial Underground Storage Tank Reinsurance Program makes pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks by serving as the reinsurer of private-sector insurance policies. Availability of reinsurance allows tank owners and operators to comply with the financial responsibility regulations of the federal Environmental Protection Agency and the Washington State Department of Ecology. This program is funded entirely by special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State)

Account	FY 2020	FY 2021	Biennial Total
FTE	5.5	5.0	5.3
20T PLIA Underground Storage Tank Revolving Account			
20T-1 State	\$125,000	\$45,000	\$170,000
544 Pollution Liability Insurance Program Trust Account			
544-1 State	\$792,000	\$751,000	\$1,543,000

Statewide Result Area: **Sustainable Energy and a Clean Environment**
Statewide Strategy: **Establish safeguards and standards to prevent and manage pollution**

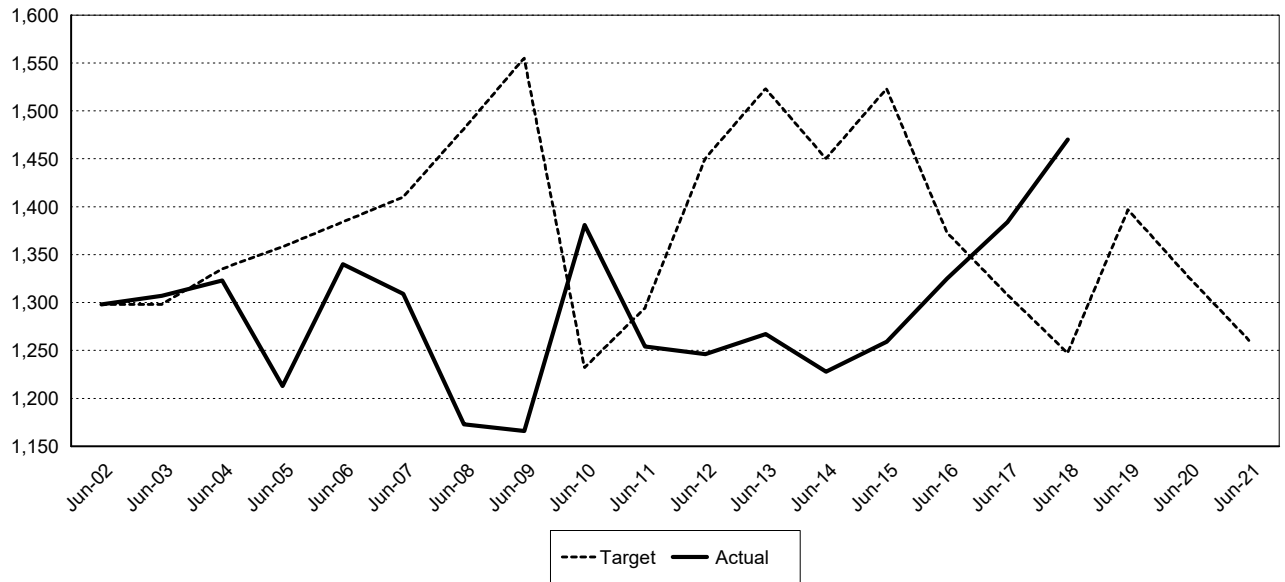
Expected Results

As a result of PLIA providing reinsurance services to the commercial insurance industry, small business owners and operators of petroleum storage tanks are able to purchase pollution liability insurance at affordable rates. Direct savings to this sector of Washington's economy total \$20,000,000 per year in insurance premiums.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000288 Average pollution liability insurance policy premium per underground storage tank site.			
Biennium	Period	Actual	Target
2019-21	A3		\$1,260.33
	A2		\$1,326.67
2017-19	A3		\$1,396.5
	A2	\$1,470	\$1,247
2015-17	A3	\$1,384	\$1,308
	A2	\$1,325	\$1,373

Dollars 000288 - Average pollution liability insurance policy premium per underground storage tank site.

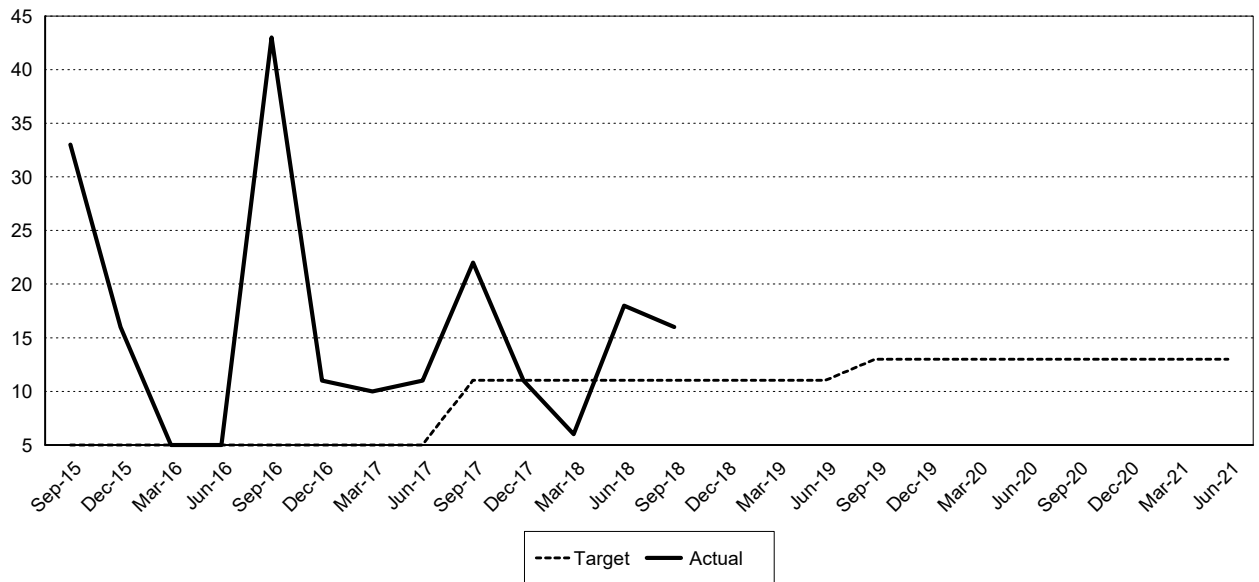


Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

002529 Number of comprehensive reviews completed to ensure underground storage tank claim funds are applied appropriately to meet state cleanup requirements in an efficient manner.			
Biennium	Period	Actual	Target
2019-21	Q8		13
	Q7		13
	Q6		13
	Q5		13
	Q4		13
	Q3		13
	Q2		13
	Q1		13
2017-19	Q8		11
	Q7		11
	Q6		11
	Q5	16	11
	Q4	18	11
	Q3	6	11
	Q2	11	11
	Q1	22	11
2015-17	Q8	11	5
	Q7	10	5
	Q6	11	5
	Q5	43	5
	Q4	5	5
	Q3	5	5
	Q2	16	5
	Q1	33	5

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

Number 002529 - Number of claim reviews completed to ensure funds are applied appropriately to meet requirements.



Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	9.0	8.5	8.8
GFS	\$0	\$0	\$0
Other	\$1,688,000	\$1,578,000	\$3,266,000
Total	\$1,688,000	\$1,578,000	\$3,266,000