

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**House of  
Representatives**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	347	386	345	41
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**Programs**

Administration	34,846	40,791	22,824	17,967
<b>Agency Total</b>	<b>34,846</b>	<b>40,791</b>	<b>22,824</b>	<b>17,967</b>

**Objects of Expenditures**

Salaries And Wages	22,676	26,425	15,560	10,865
Employee Benefits	8,129	9,401	5,412	3,989
Professional Svc Contracts	87	27	36	(9)
Goods\Other Services	2,840	2,401	939	1,462
Travel	1,163	2,472	989	1,483
Capital Outlays	61	180	3	177
Interagency Reimbursements	(110)	(115)	(115)	
<b>Total Objects of Expenditure</b>	<b>34,846</b>	<b>40,791</b>	<b>22,824</b>	<b>17,967</b>

**Source of Funds**

General Fund - State	31,927	37,586	20,689	16,897
Other Funds - Non-Appropriated	2		1	(1)
Other Funds - State	2,918	3,205	2,133	1,071
<b>Total Source of Funds</b>	<b>34,846</b>	<b>40,791</b>	<b>22,824</b>	<b>17,967</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.