

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**House of  
Representatives**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	353	384	329	55
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**Programs**

Administration	39,923	47,881	14,932	32,949
<b>Agency Total</b>	39,923	47,881	14,932	32,949

**Objects of Expenditures**

Salaries And Wages	25,790	29,248	10,814	18,434
Employee Benefits	8,919	10,505	3,760	6,745
Professional Svc Contracts	299	1,096		1,096
Goods\Other Services	3,103	4,798	393	4,405
Travel	1,216	2,291	4	2,287
Capital Outlays	730	84	102	(18)
Grants, Benefits & Client Services	2			
Interagency Reimbursements	(136)	(141)	(141)	
<b>Total Objects of Expenditure</b>	39,923	47,881	14,932	32,949

**Source of Funds**

General Fund - State	36,285	44,156	13,417	30,739
Other Funds - Non-Appropriated	31		10	(10)
Other Funds - State	3,607	3,725	1,505	2,220
<b>Total Source of Funds</b>	39,923	47,881	14,932	32,949

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.