

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Senate**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	262	274	224	50
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**Programs**

Administration	29,755	36,757	11,330	25,427
<b>Agency Total</b>	29,755	36,757	11,330	25,427

**Objects of Expenditures**

Salaries And Wages	19,898	23,145	7,978	15,166
Employee Benefits	6,512	7,543	2,709	4,834
Professional Svc Contracts	211	330	147	183
Goods\Other Services	2,328	3,191	485	2,705
Travel	655	1,574	2	1,571
Capital Outlays	232	975	8	967
Interagency Reimbursements	(81)			
<b>Total Objects of Expenditure</b>	29,755	36,757	11,330	25,427

**Source of Funds**

General Fund - State	27,202	33,769	10,301	23,468
Other Funds - Non-Appropriated	120		5	(5)
Other Funds - State	2,433	2,988	1,023	1,965
<b>Total Source of Funds</b>	29,755	36,757	11,330	25,427

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.