

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Joint Transportation
Committee**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	4	4	3	0
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Programs

Administration	1,741	1,599	805	794
Agency Total	1,741	1,599	805	794

Objects of Expenditures

Salaries And Wages	436	446	172	274
Employee Benefits	143	147	49	98
Professional Svc Contracts	992	828	534	294
Goods\Other Services	123	130	50	81
Travel	45	38	0	37
Capital Outlays	3	10		10
Total Objects of Expenditure	1,741	1,599	805	794

Source of Funds

Other Funds - State	1,741	1,599	805	794
Total Source of Funds	1,741	1,599	805	794

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.