

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Joint Leg. Audit &  
Review Committee**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	24	25	24	2
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**Programs**

Administration	4,103	4,960	1,633	3,327
<b>Agency Total</b>	4,103	4,960	1,633	3,327

**Objects of Expenditures**

Salaries And Wages	2,552	2,753	1,086	1,666
Employee Benefits	795	853	344	508
Professional Svc Contracts	167	614	47	567
Goods\Other Services	543	632	150	481
Travel	32	60	0	60
Capital Outlays	13	49	5	44
<b>Total Objects of Expenditure</b>	4,103	4,960	1,633	3,327

**Source of Funds**

Other Funds - Non-Appropriated	1		1	(1)
Other Funds - State	4,102	4,960	1,632	3,328
<b>Total Source of Funds</b>	4,103	4,960	1,633	3,327

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.