

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Leg Evaluation &  
Account Prog Comm**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	10	12	11	1
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**Programs**

Administration	2,158	2,408	1,303	1,105
<b>Agency Total</b>	2,158	2,408	1,303	1,105

**Objects of Expenditures**

Salaries And Wages	1,213	1,407	836	572
Employee Benefits	349	417	253	164
Professional Svc Contracts	71	154	33	121
Goods\Other Services	294	365	159	206
Travel	21	39	13	26
Capital Outlays	209	25	9	16
<b>Total Objects of Expenditure</b>	2,158	2,408	1,303	1,105

**Source of Funds**

Other Funds - Non-Appropriated	180		17	(17)
Other Funds - State	1,978	2,408	1,286	1,122
<b>Total Source of Funds</b>	2,158	2,408	1,303	1,105

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.