

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Leg Evaluation &
Account Prog Comm**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	11	12	10	2
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Programs

Administration	2,261	2,624	837	1,787
Agency Total	2,261	2,624	837	1,787

Objects of Expenditures

Salaries And Wages	1,420	1,608	549	1,059
Employee Benefits	426	473	167	306
Professional Svc Contracts	65	94	6	88
Goods\Other Services	327	362	113	249
Travel	21	44		44
Capital Outlays	2	44	3	41
Total Objects of Expenditure	2,261	2,624	837	1,787

Source of Funds

Other Funds - Non-Appropriated	12			
Other Funds - State	2,249	2,624	837	1,787
Total Source of Funds	2,261	2,624	837	1,787

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.