

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Office of State Actuary**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	16	17	17	0
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**Programs**

Actuarial Studies	2,844	3,501	1,192	2,309
<b>Agency Total</b>	2,844	3,501	1,192	2,309

**Objects of Expenditures**

Salaries And Wages	1,865	2,234	827	1,407
Employee Benefits	595	807	252	556
Professional Svc Contracts	46	564	55	509
Goods\Other Services	510	527	139	389
Travel	15	30	1	29
Capital Outlays	31	25		25
Interagency Reimbursements	(218)	(687)	(81)	(606)
<b>Total Objects of Expenditure</b>	2,844	3,501	1,192	2,309

**Source of Funds**

General Fund - State	202	347	107	240
Other Funds - State	2,641	3,154	1,085	2,069
<b>Total Source of Funds</b>	2,844	3,501	1,192	2,309

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.