

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Office of Legislative  
Support Svcs**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	35	46	31	15
--	----	----	----	----

**Programs**

Administration	4,067	5,004	1,598	3,406
<b>Agency Total</b>	4,067	5,004	1,598	3,406

**Objects of Expenditures**

Salaries And Wages	2,575	3,064	1,026	2,038
Employee Benefits	770	978	346	631
Goods\Other Services	733	905	236	668
Travel	13	11	3	8
Capital Outlays	107	47	8	39
Interagency Reimbursements	(131)		(23)	23
<b>Total Objects of Expenditure</b>	4,067	5,004	1,598	3,406

**Source of Funds**

General Fund - State	3,792	4,694	1,507	3,187
Other Funds - Non-Appropriated	57	92	0	92
Other Funds - State	218	218	91	127
<b>Total Source of Funds</b>	4,067	5,004	1,598	3,406

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.