

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

Statute Law Committee

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	41	47	37	9
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Programs

Modification and Revision of Laws	4,794	6,411	1,702	4,709
Agency Total	4,794	6,411	1,702	4,709

Objects of Expenditures

Salaries And Wages	3,217	4,050	1,198	2,851
Employee Benefits	1,112	1,249	433	816
Goods\Other Services	424	1,019	71	948
Travel	21	34		34
Capital Outlays	28	60	1	59
Interagency Reimbursements	(8)		(1)	1
Total Objects of Expenditure	4,794	6,411	1,702	4,709

Source of Funds

General Fund - State	4,360	5,520	1,687	3,833
Other Funds - Non-Appropriated	151	608	15	593
Other Funds - State	283	283		283
Total Source of Funds	4,794	6,411	1,702	4,709

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.