

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Statute Law Committee**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	43	47	41	5

<b>Programs</b>				
Modification and Revision of Laws	4,827	6,058	3,146	2,912
<b>Agency Total</b>	<b>4,827</b>	<b>6,058</b>	<b>3,146</b>	<b>2,912</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	3,265	3,752	2,134	1,617
Employee Benefits	1,105	1,217	715	502
Goods\Other Services	406	997	268	729
Travel	24	33	13	19
Capital Outlays	35	60	21	39
Interagency Reimbursements	(7)		(6)	6
<b>Total Objects of Expenditure</b>	<b>4,827</b>	<b>6,058</b>	<b>3,146</b>	<b>2,912</b>

<b>Source of Funds</b>				
General Fund - State	4,421	5,161	3,049	2,112
Other Funds - Non-Appropriated	121	614	97	516
Other Funds - State	285	283		283
<b>Total Source of Funds</b>	<b>4,827</b>	<b>6,058</b>	<b>3,146</b>	<b>2,912</b>

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.