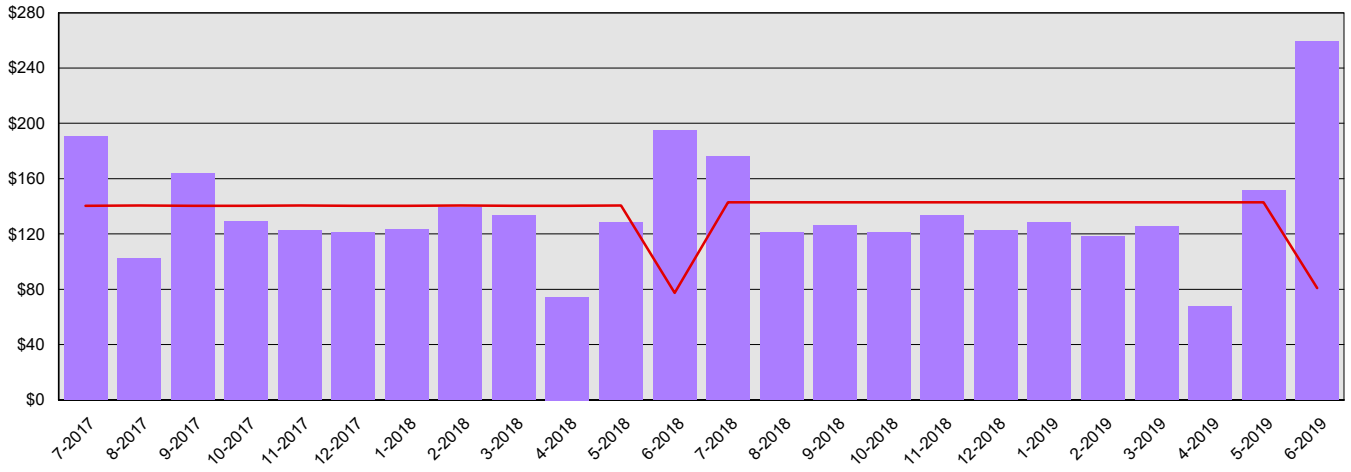


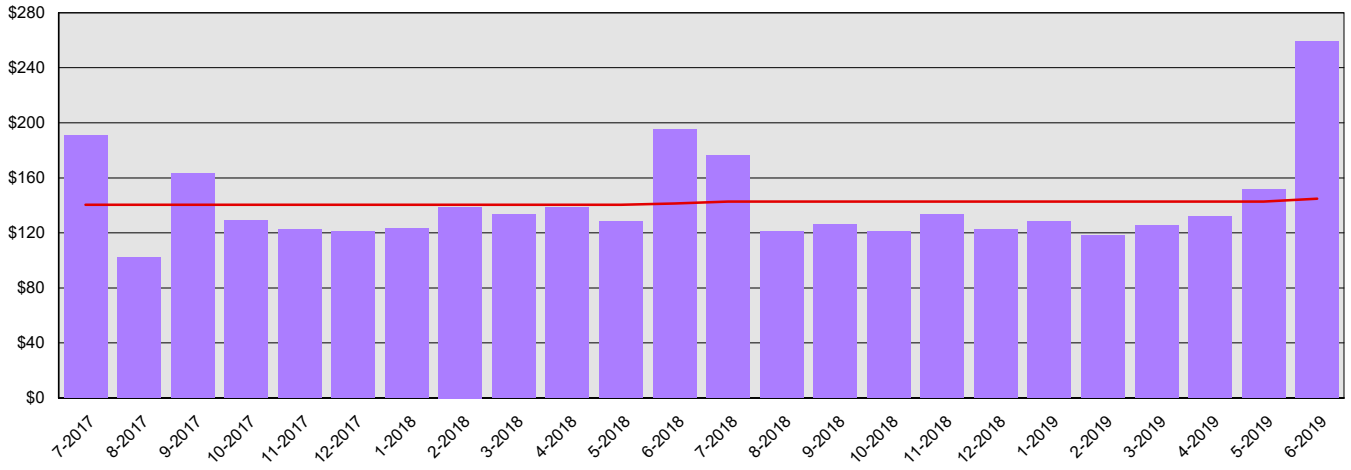
**Law Library**  
**Summary Financial Report for 2017-19 Biennium to Date**  
Dollars in Thousands

All Funds Variance to Date \$1 Underexpenditure 0.0% Underexpenditure

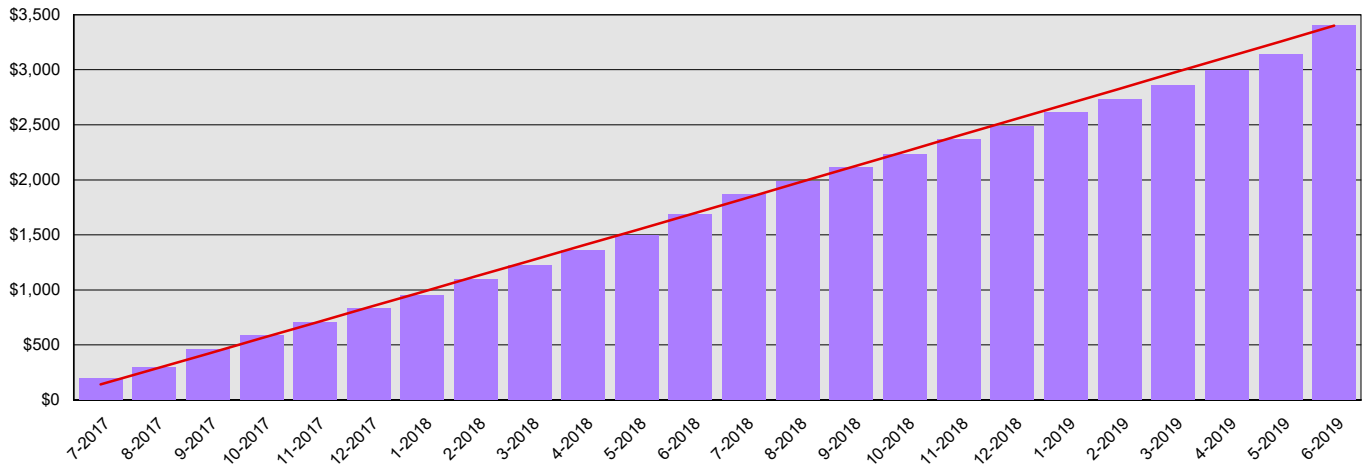
**Monthly Planned vs. Actual Expenditures - GFS**



**Monthly Planned vs. Actual Expenditures - All Funds**



**Planned vs. Actual Cumulative Expenditures - All Funds**



Actuals (Vertical Bars)



Estimates (line)



**Law Library**  
**Summary Financial Report for 2017-19 Biennium to Date**

Dollars in Thousands

**Program/Fund Expenditure Detail**

<b>Expenditures by Program</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Law Library Services	\$3,382	\$3,393	(\$11)	-0.3%
College Work Study	\$20	\$8	\$12	60.0%
<b>Total</b>	<b>\$3,402</b>	<b>\$3,401</b>	<b>\$1</b>	<b>0.0%</b>
<b>Expenditure by Fund Group</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
General Fund State	\$3,274	\$3,273	\$1	0.0%
Other Funds State	\$128	\$128	\$0	0.0%
<b>Total</b>	<b>\$3,402</b>	<b>\$3,401</b>	<b>\$1</b>	<b>0.0%</b>
<b>FTEs by Program</b>	<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Law Library Services	0.0	8.3	(8.3)	0.0%
College Work Study	0.0	0.2	(0.2)	0.0%
<b>Total</b>	<b>0.0</b>	<b>8.5</b>	<b>(8.5)</b>	<b>0.0%</b>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

**Law Library**  
**Summary Financial Report for 2017-19 Biennium to Date**

Dollars in Thousands

		<b>Revenue Detail</b>			
<b>Fund</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
General Fund		\$0	\$11	\$11	0.0%
	<b>Total</b>	<b>\$0</b>	<b>\$11</b>	<b>\$11</b>	<b>0.0%</b>
		<b>Revenue by Fund Group</b>			
<b>Fund Group</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
General Fund State		\$0	\$11	\$11	0.0%
	<b>Total</b>	<b>\$0</b>	<b>\$11</b>	<b>\$11</b>	<b>0.0%</b>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem