

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

State Law Library

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	9		8	(8)

Programs				
Law Library Services	1,684	1,706	1,041	665
College Work Study	2	10	6	5
Agency Total	1,686	1,716	1,046	670

Objects of Expenditures				
Salaries And Wages	509	561	343	218
Employee Benefits	205	222	134	88
Professional Svc Contracts	2			
Goods\Other Services	487	539	248	291
Travel	7	9	6	3
Capital Outlays	475	398	316	82
Interagency Reimbursements		(12)		(12)
Total Objects of Expenditure	1,686	1,716	1,046	670

Source of Funds				
General Fund - State	1,622	1,652	1,046	606
Other Funds - State	64	64		64
Total Source of Funds	1,686	1,716	1,046	670

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.