

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**State Law Library**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	8	14	8	6
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**Programs**

Law Library Services	1,769	1,803	546	1,257
College Work Study	3			
<b>Agency Total</b>	<b>1,772</b>	<b>1,803</b>	<b>546</b>	<b>1,257</b>

**Objects of Expenditures**

Salaries And Wages	513		234	(234)
Employee Benefits	194	(2)	88	(90)
Professional Svc Contracts	1			
Goods\Other Services	463	1,805	160	1,645
Travel	6		2	(2)
Capital Outlays	594		62	(62)
<b>Total Objects of Expenditure</b>	<b>1,772</b>	<b>1,803</b>	<b>546</b>	<b>1,257</b>

**Source of Funds**

General Fund - State	1,708	1,739	546	1,193
Other Funds - State	64	64		64
<b>Total Source of Funds</b>	<b>1,772</b>	<b>1,803</b>	<b>546</b>	<b>1,257</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.