

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Commission On
Judicial Conduct**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	7	9	7	2
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Programs

Administration	1,322	1,689	559	1,131
Agency Total	1,322	1,689	559	1,131

Objects of Expenditures

Salaries And Wages	761	956	343	612
Employee Benefits	234	306	105	201
Professional Svc Contracts	22	54	11	43
Goods\Other Services	237	300	100	200
Travel	34	60		60
Capital Outlays	34	14		14
Total Objects of Expenditure	1,322	1,689	559	1,131

Source of Funds

General Fund - State	1,257	1,614	559	1,055
Other Funds - Non-Appropriated		10		10
Other Funds - State	65	65		65
Total Source of Funds	1,322	1,689	559	1,131

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.