

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Special Approp to the
Governor**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Programs

Special Appropriations	312,851	121,272	121,272	
Agency Total	312,851	121,272	121,272	

Objects of Expenditures

Goods\Other Services		(5,000)		(5,000)
Inter Agency/Fund Transfers	312,851	126,272	121,272	5,000
Total Objects of Expenditure	312,851	121,272	121,272	

Source of Funds

General Fund - State	111,528	121,272	121,272	
Other Funds - State	201,323			
Total Source of Funds	312,851	121,272	121,272	

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.