

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Special Approp to the
Governor**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Programs

Special Appropriations	54,371	68,789	64,673	4,116
Agency Total	54,371	68,789	64,673	4,116

Objects of Expenditures

Inter Agency/Fund Transfers	54,371	68,789	64,673	4,116
Total Objects of Expenditure	54,371	68,789	64,673	4,116

Source of Funds

General Fund - Federal		816		816
General Fund - State	51,719	67,621	64,321	3,300
Other Funds - State	2,652	352	352	
Total Source of Funds	54,371	68,789	64,673	4,116

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.