

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Office of Lieutenant
Governor**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	6	7	6	1
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Programs

Administration	850	1,057	590	468
Agency Total	850	1,057	590	468

Objects of Expenditures

Salaries And Wages	459	580	315	264
Employee Benefits	141	192	97	96
Professional Svc Contracts	3			
Goods\Other Services	184	231	152	79
Travel	43	54	32	22
Capital Outlays	20		0	0
Grants, Benefits & Client Services			0	0
Interagency Reimbursements			(6)	6
Total Objects of Expenditure	850	1,057	590	468

Source of Funds

General Fund - State	807	901	572	329
Other Funds - Non-Appropriated	3	129	17	112
Other Funds - State	40	27		27
Total Source of Funds	850	1,057	590	468

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.