

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Office of Lieutenant
Governor**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	8	10	5	5
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Programs

Administration	1,471	1,703	750	953
Agency Total	1,471	1,703	750	953

Objects of Expenditures

Salaries And Wages	663	743	195	548
Employee Benefits	205	253	61	192
Professional Svc Contracts	0			
Goods\Other Services	447	265	494	(229)
Travel	43	60		60
Capital Outlays	4	15		15
Grants, Benefits & Client Services	150	367		367
Interagency Reimbursements	(40)			
Total Objects of Expenditure	1,471	1,703	750	953

Source of Funds

General Fund - State	1,258	1,545	716	829
Other Funds - Non-Appropriated	213	131	33	98
Other Funds - State		27		27
Total Source of Funds	1,471	1,703	750	953

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.