

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Office of the Secretary  
of State**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	263	293	277	16
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**Programs**

Corporations	9,972	8,460	5,639	2,822
Elections and Voter Services	4,224	12,339	7,757	4,582
Administration and Operations	5,109	5,507	3,438	2,068
Election Division - State Share	4,748			
Archives and Records Management	8,077	9,043	4,664	4,380
Special Programs	4,074	4,045	3,674	371
State Library	8,427	10,058	6,163	3,894
Work Study Students			4	(4)
<b>Agency Total</b>	<b>44,630</b>	<b>49,452</b>	<b>31,338</b>	<b>18,114</b>

**Objects of Expenditures**

Salaries And Wages	14,998	16,372	10,706	5,666
Employee Benefits	5,943	6,574	4,211	2,363
Professional Svc Contracts	4,069	5,763	3,585	2,178
Goods\Other Services	11,051	12,828	7,706	5,122
Travel	424	1,311	287	1,025
Capital Outlays	2,934	6,045	4,963	1,082
Grants, Benefits & Client Services	5,084	555	458	97
Debt Service	1,056	4	6	(2)
Interagency Reimbursements	(929)		(584)	584
<b>Total Objects of Expenditure</b>	<b>44,630</b>	<b>49,452</b>	<b>31,338</b>	<b>18,114</b>

**Source of Funds**

General Fund - Federal	2,988	3,893	2,234	1,659
General Fund - State	16,051	13,640	9,527	4,113
Other Funds - Federal	192	2,446	1,018	1,428
Other Funds - Non-Appropriated	11,294	14,530	10,029	4,502
Other Funds - State	14,106	14,943	8,532	6,412
<b>Total Source of Funds</b>	<b>44,630</b>	<b>49,452</b>	<b>31,338</b>	<b>18,114</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.