

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Governor's Office of  
Indian Affairs**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	2	2	2	0
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**Programs**

Administration	311	314	195	119
<b>Agency Total</b>	311	314	195	119

**Objects of Expenditures**

Salaries And Wages	155	160	110	50
Employee Benefits	54	56	37	18
Professional Svc Contracts	30	26	21	5
Goods\Other Services	100	91	56	35
Travel	31	27	17	11
Capital Outlays	1	5		5
Interagency Reimbursements	(60)	(50)	(46)	(5)
<b>Total Objects of Expenditure</b>	311	314	195	119

**Source of Funds**

General Fund - State	264	263	170	93
Other Funds - Non-Appropriated	33	37	25	12
Other Funds - State	14	14		14
<b>Total Source of Funds</b>	311	314	195	119

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.