

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Governor's Office of  
Indian Affairs**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	2	2	2	0
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**Programs**

Administration	353	420	140	280
<b>Agency Total</b>	353	420	140	280

**Objects of Expenditures**

Salaries And Wages	177	174	69	105
Employee Benefits	59	59	24	35
Professional Svc Contracts	33	42		42
Goods\Other Services	127	176	45	131
Travel	20	44	2	41
Capital Outlays	1			
Interagency Reimbursements	(64)	(74)		(74)
<b>Total Objects of Expenditure</b>	353	420	140	280

**Source of Funds**

General Fund - State	347	406	140	266
Other Funds - State	6	14		14
<b>Total Source of Funds</b>	353	420	140	280

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.