

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Comm on Asian Pacific
Amer Affairs**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2	3	3	0
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Programs

Administration	344	426	154	272
Agency Total	344	426	154	272

Objects of Expenditures

Salaries And Wages	166	212	85	127
Employee Benefits	56	80	32	48
Goods\Other Services	105	102	36	66
Travel	12	27	0	27
Capital Outlays	4	5	0	4
Grants, Benefits & Client Services			0	0
Total Objects of Expenditure	344	426	154	272

Source of Funds

General Fund - State	329	413	154	259
Other Funds - State	15	13		13
Total Source of Funds	344	426	154	272

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.