

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Comm on Asian Pacific
Amer Affairs**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	2	2	2	0
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Programs

Administration	353	290	196	94
Agency Total	353	290	196	94

Objects of Expenditures

Salaries And Wages	145	145	94	51
Employee Benefits	52	52	50	3
Professional Svc Contracts	4		2	(2)
Goods\Other Services	140	74	40	34
Travel	13	16	10	5
Capital Outlays			0	0
Grants, Benefits & Client Services		3		3
Total Objects of Expenditure	353	290	196	94

Source of Funds

General Fund - State	243	252	179	73
Other Funds - Non-Appropriated	98	25	16	8
Other Funds - State	13	13		13
Total Source of Funds	353	290	196	94

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.