

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

Office of State Auditor

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	408	340	428	(88)

Programs				
Administration	7,317	6,795	4,912	1,882
Audit Services	38,457	43,545	26,807	16,738
Agency Total	45,774	50,339	31,719	18,620

Objects of Expenditures				
Salaries And Wages	29,285	32,085	21,262	10,822
Employee Benefits	10,386	11,311	7,478	3,834
Professional Svc Contracts	2,455	2,981	1,109	1,872
Goods\Other Services	4,022	4,205	2,721	1,484
Travel	1,189	1,384	863	521
Capital Outlays	473	310	53	257
Grants, Benefits & Client Services	6		4	(4)
Interagency Reimbursements	(2,043)	(1,937)	(1,770)	(167)
Total Objects of Expenditure	45,774	50,339	31,719	18,620

Source of Funds				
General Fund - State	28	32	32	
Other Funds - Non-Appropriated	39,129	43,399	26,797	16,602
Other Funds - State	6,617	6,909	4,891	2,018
Total Source of Funds	45,774	50,339	31,719	18,620

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.