

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

Office of State Auditor

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	413	340	389	(49)

Programs				
Administration	7,575	8,677	2,964	5,713
Audit Services	41,653	45,522	17,276	28,246
Agency Total	49,228	54,199	20,240	33,959

Objects of Expenditures				
Salaries And Wages	33,230	34,418	13,612	20,806
Employee Benefits	11,574	12,086	4,764	7,321
Professional Svc Contracts	1,365	2,972	174	2,798
Goods\Other Services	4,468	4,725	1,854	2,871
Travel	858	1,365	27	1,338
Capital Outlays	68	673	91	582
Grants, Benefits & Client Services	6			
Interagency Reimbursements	(2,342)	(2,039)	(282)	(1,757)
Total Objects of Expenditure	49,228	54,199	20,240	33,959

Source of Funds				
General Fund - State	28	32	32	
Other Funds - Non-Appropriated	42,856	46,417	17,064	29,353
Other Funds - State	6,344	7,750	3,144	4,606
Total Source of Funds	49,228	54,199	20,240	33,959

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.