

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Comm on Salaries
Elected Officials**

Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	1	1	1	
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Programs

Administration	212	232	163	69
Agency Total	212	232	163	69

Objects of Expenditures

Salaries And Wages	102	105	70	35
Employee Benefits	43	45	29	16
Goods\Other Services	59	56	38	19
Travel	4	26	27	0
Capital Outlays	3			
Grants, Benefits & Client Services	0			
Total Objects of Expenditure	212	232	163	69

Source of Funds

General Fund - State	197	217	163	54
Other Funds - State	15	15		15
Total Source of Funds	212	232	163	69

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.