

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Office of Attorney  
General**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	1,396	1,532	1,360	172
--	-------	-------	-------	-----

**Programs**

Consumer Protection	23,393	(1,327)	2,946	(4,273)
Anti-Trust	3,210	5,420	1,645	3,775
Agency Legal Services	136,298	167,440	57,750	109,691
Criminal Litigation Unit	6,956	9,945	2,423	7,522
Medicaid Fraud	8,260	10,188	3,376	6,812
Torts	(661)	(256)	1,301	(1,556)
<b>Agency Total</b>	<b>177,455</b>	<b>191,411</b>	<b>69,440</b>	<b>121,971</b>

**Objects of Expenditures**

Salaries And Wages	118,680	133,432	50,066	83,366
Employee Benefits	40,799	47,407	17,442	29,965
Professional Svc Contracts	10,351	10,966	2,810	8,156
Goods\Other Services	31,401	32,208	14,932	17,276
Travel	1,593	2,057	175	1,882
Capital Outlays	2,031	105	(1,324)	1,428
Grants, Benefits & Client Services	463	475	22	453
Interagency Reimbursements	(27,864)	(25,700)	(8,347)	(17,353)
Intra-Agency Reimbursements		(9,539)	(6,336)	(3,203)
<b>Total Objects of Expenditure</b>	<b>177,455</b>	<b>191,411</b>	<b>69,440</b>	<b>121,971</b>

**Source of Funds**

General Fund - Federal	6,604	9,868	2,719	7,149
General Fund - Federal Stimulus	1,180	1,832	842	990
General Fund - State	15,182	16,084	8,608	7,477
Other Funds - Private/Local		166	110	56
Other Funds - Non-Appropriated	25,864	6,195	2,006	4,189
Other Funds - State	128,625	157,266	55,156	102,110
<b>Total Source of Funds</b>	<b>177,455</b>	<b>191,411</b>	<b>69,440</b>	<b>121,971</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.