

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Office of Administrative
Hearings**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

Staffing

Total Full Time Equivalent Staff Years	172	180	176	3
--	-----	-----	-----	---

Programs

Administration	22,411	23,580	8,997	14,583
Agency Total	22,411	23,580	8,997	14,583

Objects of Expenditures

Salaries And Wages	13,911	14,646	6,068	8,578
Employee Benefits	4,753	5,152	2,149	3,003
Professional Svc Contracts	2		1	(1)
Goods\Other Services	3,635	3,591	1,667	1,924
Travel	123	191	0	190
Interagency Reimbursements	(13)		(888)	888
Total Objects of Expenditure	22,411	23,580	8,997	14,583

Source of Funds

Other Funds - Non-Appropriated	36	95	38	57
Other Funds - State	22,375	23,485	8,959	14,526
Total Source of Funds	22,411	23,580	8,997	14,583

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.