

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**State Lottery
Commission**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	121	144	112	32
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Programs

Administration	638,565	661,123	264,697	396,427
Agency Total	638,565	661,123	264,697	396,427

Objects of Expenditures

Salaries And Wages	8,480	8,732	3,366	5,366
Employee Benefits	3,177	3,333	1,296	2,037
Professional Svc Contracts	10,351	12,908	3,699	9,209
Goods\Other Services	85,973	93,816	35,757	58,059
Travel	334	602	99	503
Capital Outlays	10	195	128	67
Grants, Benefits & Client Services	530,239	541,537	220,352	321,185
Total Objects of Expenditure	638,565	661,123	264,697	396,427

Source of Funds

Other Funds - Non-Appropriated	624,719	646,398	259,150	387,248
Other Funds - State	13,846	14,725	5,547	9,178
Total Source of Funds	638,565	661,123	264,697	396,427

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.