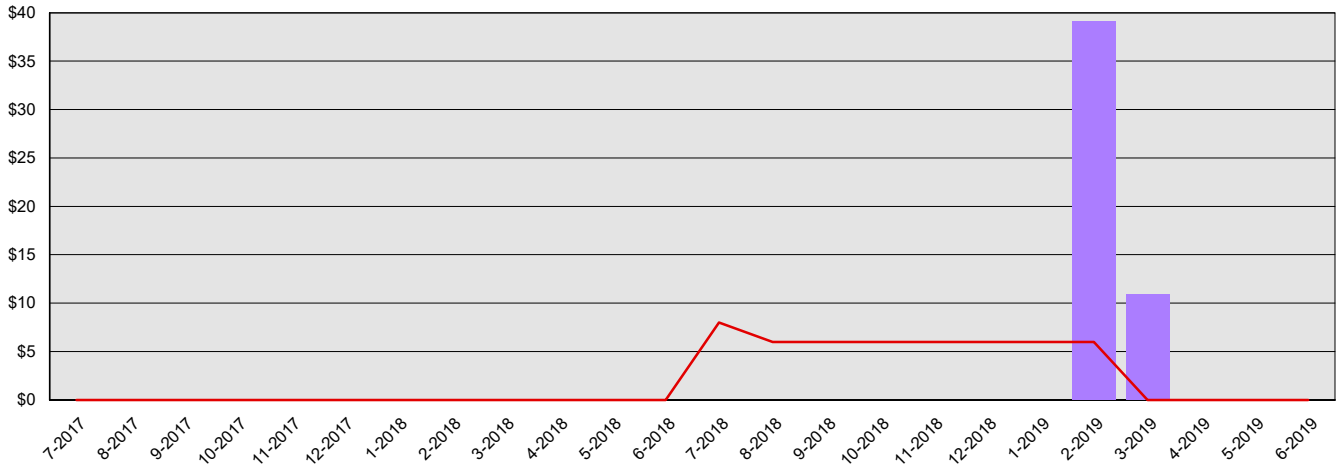


Washington State Gambling Commission Summary Financial Report for 2017-19 Biennium to Date

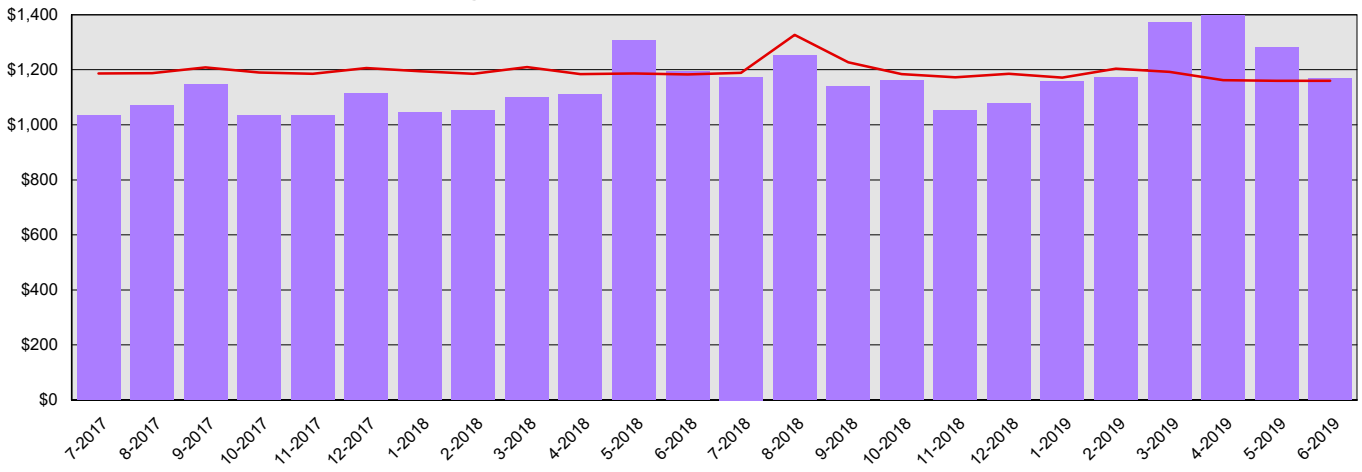
Dollars in Thousands

All Funds Variance to Date	\$994 Underexpenditure	3.5% Underexpenditure
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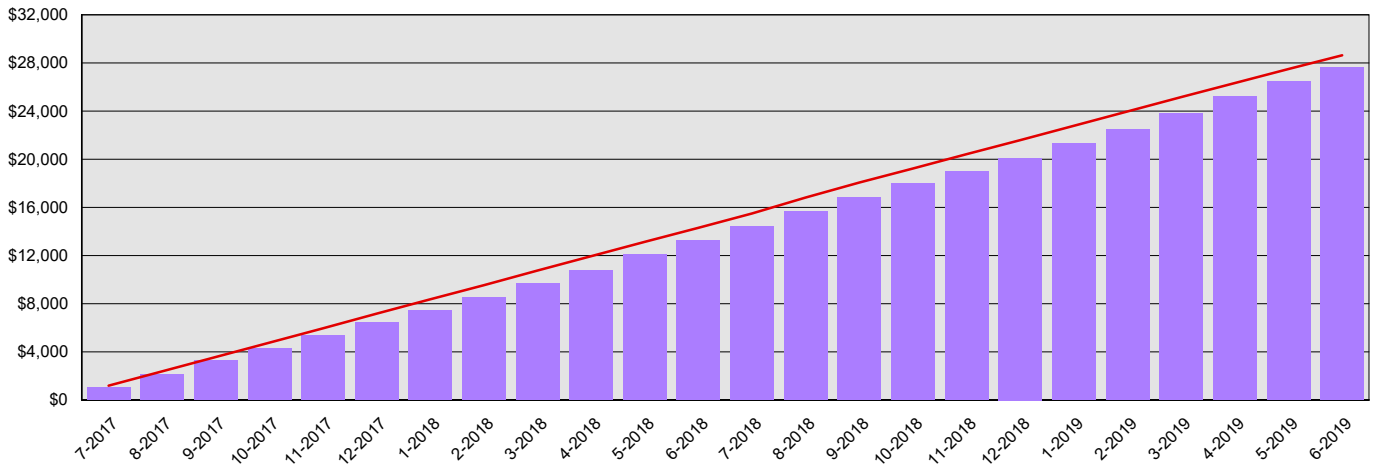
Monthly Planned vs. Actual Expenditures - GFS



Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Washington State Gambling Commission
Summary Financial Report for 2017-19 Biennium to Date

Dollars in Thousands

		Program/Fund Expenditure Detail			
Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Regulation and Control		\$28,644	\$27,650	\$994	3.5%
	Total	\$28,644	\$27,650	\$994	3.5%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
General Fund State		\$50	\$50	\$0	0.0%
Other Funds Non-Appropriated		\$28,594	\$27,600	\$994	3.5%
	Total	\$28,644	\$27,650	\$994	3.5%
FTEs by Program		Estimate¹	Actual	Variance	% Var.
Regulation and Control		114.0	105.8	8.2	7.2%
	Total	114.0	105.8	8.2	7.2%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

Washington State Gambling Commission
Summary Financial Report for 2017-19 Biennium to Date

Dollars in Thousands

Fund	Revenue Detail			
	Estimate ¹	Actual	Variance	% Var.
Federal Seizure Account	\$0	\$64	\$64	0.0%
State Seizure Account	\$0	\$52	\$52	0.0%
Gambling Revolving Account	\$23,476	\$26,148	\$2,672	11.4%
Total	\$23,476	\$26,264	\$2,788	11.9%

Fund Group	Revenue by Fund Group			
	Estimate ¹	Actual	Variance	% Var.
Other Funds Federal	\$0	\$48	\$48	0.0%
Other Funds State	\$23,476	\$26,216	\$2,740	11.7%
Total	\$23,476	\$26,264	\$2,788	11.9%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem