

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

Washington State
Gambling Comm

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	103	114	108	6
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Programs

Regulation and Control	13,242	14,336	9,189	5,147
Agency Total	13,242	14,336	9,189	5,147

Objects of Expenditures

Salaries And Wages	7,053	7,892	4,984	2,908
Employee Benefits	2,592	2,835	1,846	989
Professional Svc Contracts	22	20	58	(38)
Goods\Other Services	2,651	2,588	1,682	906
Travel	284	331	174	157
Capital Outlays	637	663	441	222
Grants, Benefits & Client Services	3	8	4	4
Total Objects of Expenditure	13,242	14,336	9,189	5,147

Source of Funds

General Fund - State		50	39	11
Other Funds - Non-Appropriated	13,242	14,286	9,150	5,136
Total Source of Funds	13,242	14,336	9,189	5,147

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.