

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

Washington State
Gambling Comm

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	107	146	100	46
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Programs

Regulation and Control	20,890	21,209	5,688	15,521
Agency Total	20,890	21,209	5,688	15,521

Objects of Expenditures

Salaries And Wages	7,976	11,832	3,238	8,594
Employee Benefits	2,908	4,467	1,205	3,261
Professional Svc Contracts	216	15		15
Goods\Other Services	3,048	2,979	1,085	1,894
Travel	229	409	7	402
Capital Outlays	510	1,505	151	1,353
Inter Agency/Fund Transfers	6,000			
Grants, Benefits & Client Services	3	3	1	1
Total Objects of Expenditure	20,890	21,209	5,688	15,521

Source of Funds

General Fund - State	6,100			
Other Funds - Non-Appropriated	14,790	21,209	5,688	15,521
Total Source of Funds	20,890	21,209	5,688	15,521

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.