

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

State Investment Board

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	95	105	100	5

Programs				
Administration	22,563	25,258	15,858	9,400
Agency Total	22,563	25,258	15,858	9,400

Objects of Expenditures				
Salaries And Wages	13,618	15,986	9,836	6,150
Employee Benefits	3,691	4,286	2,583	1,703
Professional Svc Contracts	303	232	180	52
Goods\Other Services	4,037	3,645	2,799	847
Travel	607	867	427	440
Capital Outlays	128	81	28	53
Grants, Benefits & Client Services	3		1	(1)
Debt Service	176	160	4	156
Total Objects of Expenditure	22,563	25,258	15,858	9,400

Source of Funds				
Other Funds - Non-Appropriated	12	9	1	8
Other Funds - State	22,551	25,249	15,857	9,392
Total Source of Funds	22,563	25,258	15,858	9,400

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.