

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**State Investment Board**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	107	115	108	6

<b>Programs</b>				
Administration	27,429	30,816	11,335	19,481
<b>Agency Total</b>	<b>27,429</b>	<b>30,816</b>	<b>11,335</b>	<b>19,481</b>

<b>Objects of Expenditures</b>				
Salaries And Wages	17,070	18,564	7,350	11,214
Employee Benefits	4,515	5,137	1,833	3,304
Professional Svc Contracts	959	926	283	643
Goods\Other Services	4,384	5,025	1,856	3,169
Travel	339	917		917
Capital Outlays	76	130	12	118
Grants, Benefits & Client Services	3		1	(1)
Debt Service	84	118		118
<b>Total Objects of Expenditure</b>	<b>27,429</b>	<b>30,816</b>	<b>11,335</b>	<b>19,481</b>

<b>Source of Funds</b>				
Other Funds - Non-Appropriated	1,740	1,524	939	585
Other Funds - State	25,689	29,292	10,396	18,896
<b>Total Source of Funds</b>	<b>27,429</b>	<b>30,816</b>	<b>11,335</b>	<b>19,481</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.