

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

Board of Tax Appeals

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	16	17	14	2

Programs				
General Administration	2,593	2,590	955	1,635
Agency Total	2,593	2,590	955	1,635

Objects of Expenditures				
Salaries And Wages	1,362	1,363	517	846
Employee Benefits	477	490	184	306
Goods\Other Services	742	704	254	450
Travel	10	13		13
Capital Outlays	1	20		20
Interagency Reimbursements	0			
Total Objects of Expenditure	2,593	2,590	955	1,635

Source of Funds				
General Fund - State	2,516	2,509	955	1,554
Other Funds - State	77	81		81
Total Source of Funds	2,593	2,590	955	1,635

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.