

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

Board of Tax Appeals

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	11	17	15	2

Programs				
General Administration	1,646	2,335	1,483	852
Agency Total	1,646	2,335	1,483	852

Objects of Expenditures				
Salaries And Wages	932	1,355	778	578
Employee Benefits	328	482	273	209
Professional Svc Contracts	7			
Goods\Other Services	372	477	418	59
Travel	2	16	8	8
Capital Outlays	5	4	23	(19)
Grants, Benefits & Client Services	0			
Interagency Reimbursements			(17)	17
Total Objects of Expenditure	1,646	2,335	1,483	852

Source of Funds				
General Fund - State	1,565	2,254	1,483	771
Other Funds - State	81	81		81
Total Source of Funds	1,646	2,335	1,483	852

Notes:
Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.