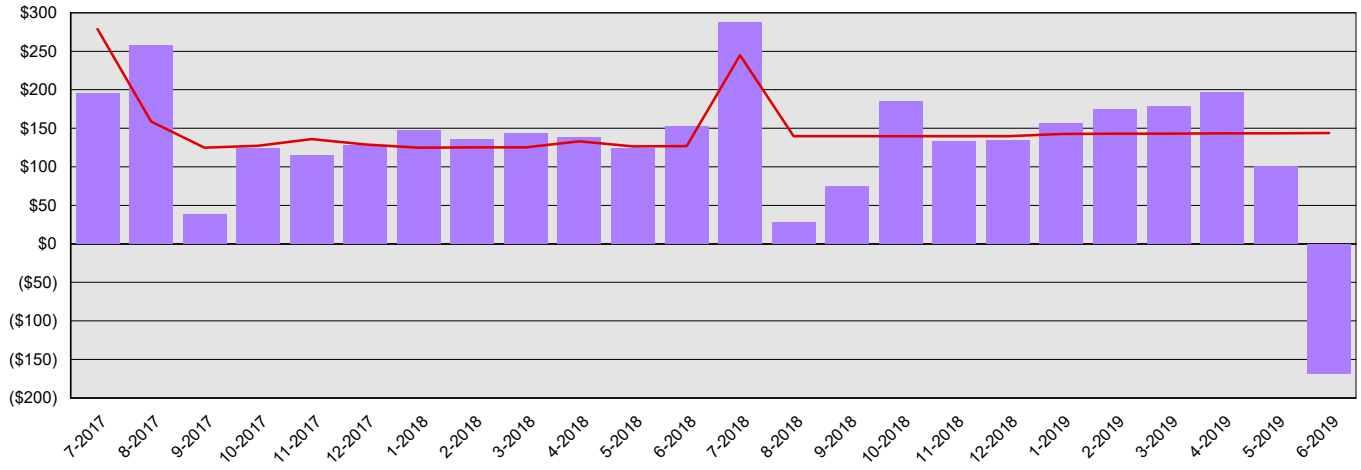


Office of Minority and Women's Business Enterprises
Summary Financial Report for 2017-19 Biennium to Date

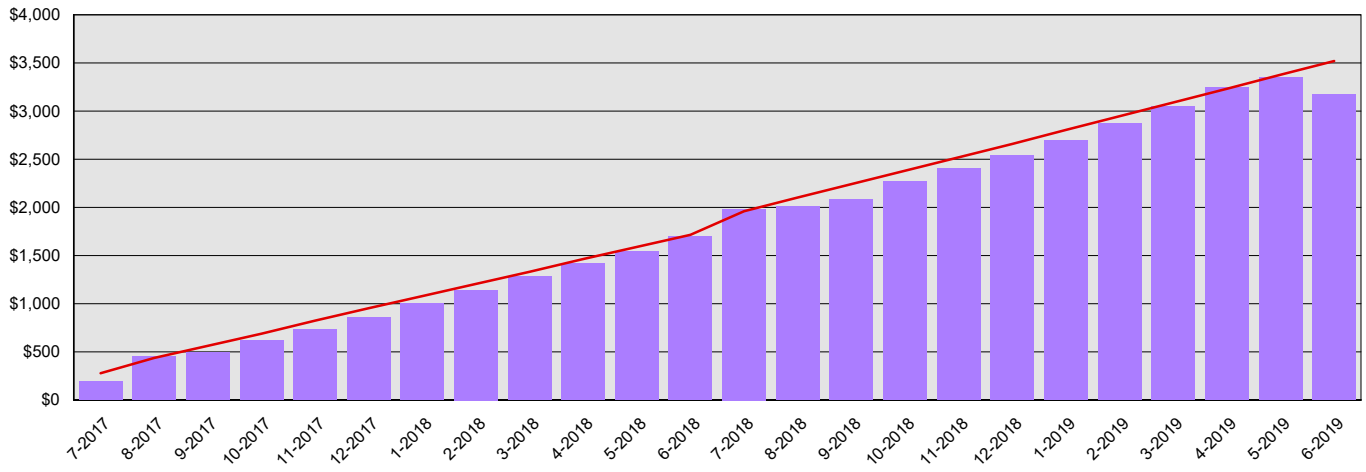
Dollars in Thousands

All Funds Variance to Date	\$344 Underexpenditure	9.8% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Office of Minority and Women's Business Enterprises
Summary Financial Report for 2017-19 Biennium to Date

Dollars in Thousands

		Program/Fund Expenditure Detail			
	Expenditures by Program	Estimate¹	Actual	Variance	% Var.
Administration		\$3,520	\$3,176	\$344	9.8%
	Total	\$3,520	\$3,176	\$344	9.8%
	Expenditure by Fund Group	Estimate¹	Actual	Variance	% Var.
Other Funds State		\$3,520	\$3,176	\$344	9.8%
	Total	\$3,520	\$3,176	\$344	9.8%
	FTEs by Program	Estimate¹	Actual	Variance	% Var.
Administration		24.0	18.6	5.4	22.5%
	Total	24.0	18.6	5.4	22.5%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

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Dollars in Thousands

		Revenue Detail			
Fund		Estimate¹	Actual	Variance	% Var.
OMWBE Enterprises Account		\$573	\$605	\$32	5.6%
	Total	\$573	\$605	\$32	5.6%

		Revenue by Fund Group			
Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds State		\$573	\$605	\$32	5.6%
	Total	\$573	\$605	\$32	5.6%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem