

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Off of Minority &  
Women's Business**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	22	26	23	3
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**Programs**

Administration	2,316	3,182	929	2,253
<b>Agency Total</b>	2,316	3,182	929	2,253

**Objects of Expenditures**

Salaries And Wages	1,835	2,129	837	1,292
Employee Benefits	625	750	300	450
Professional Svc Contracts	15	127		127
Goods\Other Services	830	1,169	447	722
Travel	43	41		41
Capital Outlays	18	13		13
Grants, Benefits & Client Services		3		3
Interagency Reimbursements	(1,051)	(1,051)	(655)	(395)
<b>Total Objects of Expenditure</b>	2,316	3,182	929	2,253

**Source of Funds**

General Fund - State	109	760	72	688
Other Funds - Non-Appropriated		298		298
Other Funds - State	2,207	2,123	857	1,266
<b>Total Source of Funds</b>	2,316	3,182	929	2,253

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.