

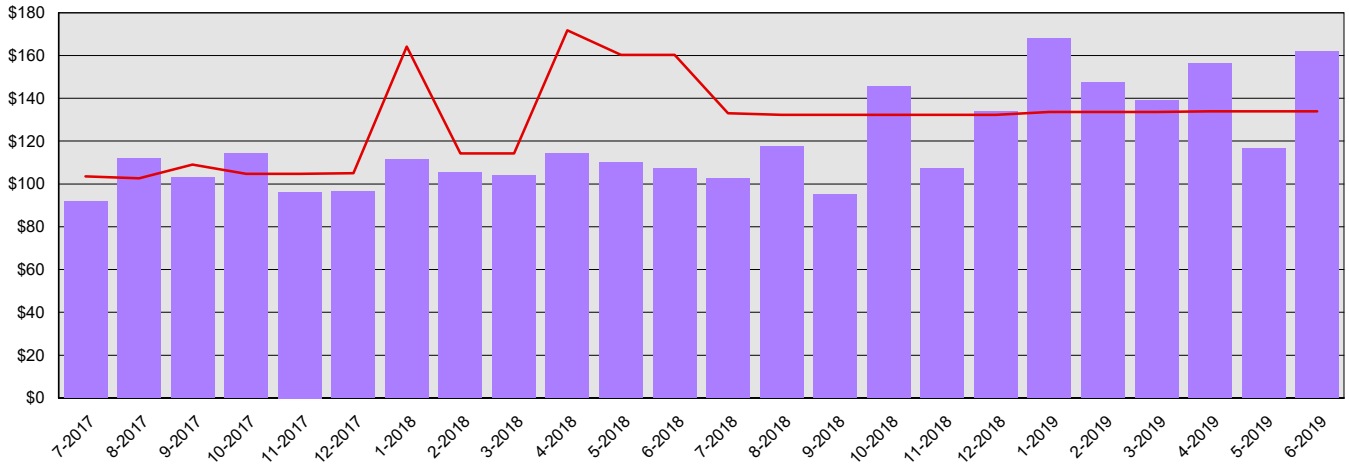
Board of Accountancy

Summary Financial Report for 2017-19 Biennium to Date

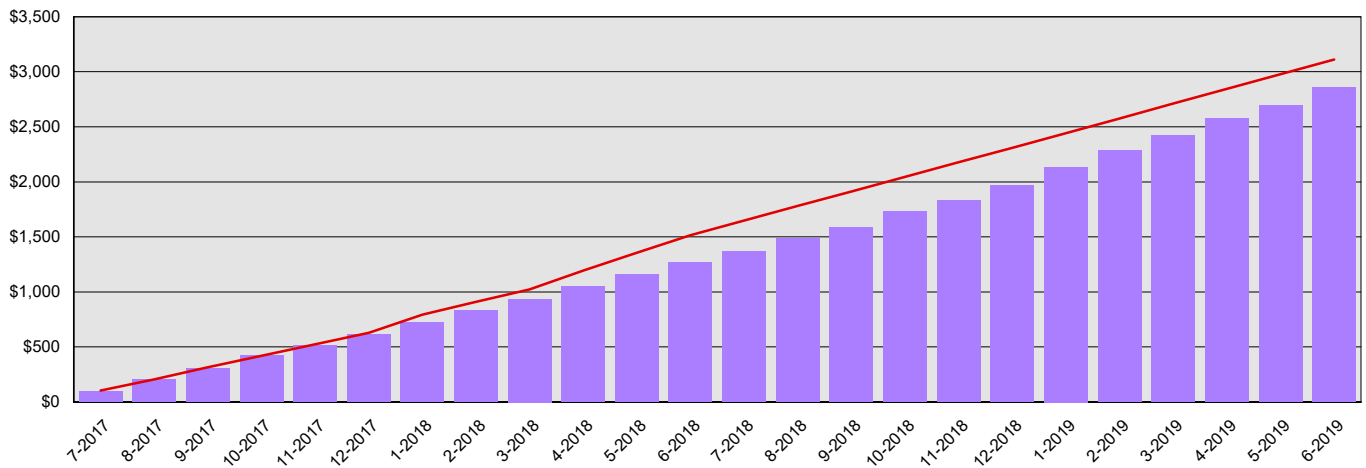
Dollars in Thousands

All Funds Variance to Date	\$255 Underexpenditure	8.2% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Board of Accountancy
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Dollars in Thousands

		Program/Fund Expenditure Detail			
Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Public Accounting Regulation		\$3,112	\$2,857	\$255	8.2%
	Total	\$3,112	\$2,857	\$255	8.2%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds State		\$3,112	\$2,857	\$255	8.2%
	Total	\$3,112	\$2,857	\$255	8.2%
FTEs by Program		Estimate¹	Actual	Variance	% Var.
Public Accounting Regulation		11.1	9.8	1.3	11.7%
	Total	11.1	9.8	1.3	11.7%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem

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		Revenue Detail			
Fund	Estimate¹	Actual	Variance	% Var.	
General Fund	\$0	\$39	\$39	0.0%	
Certified Public Accountants' Account	\$4,375	\$4,473	\$98	2.2%	
Total	\$4,375	\$4,512	\$137	3.1%	

		Revenue by Fund Group			
Fund Group	Estimate¹	Actual	Variance	% Var.	
General Fund State	\$0	\$39	\$39	0.0%	
Other Funds State	\$4,375	\$4,473	\$98	2.2%	
Total	\$4,375	\$4,512	\$137	3.1%	

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem