

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**State Board of  
Accountancy**

|  | Fiscal Year<br>2020 Actual | Fiscal Year<br>Total Estimate | Fiscal Year<br>To Date Actual | Balance |
|--|----------------------------|-------------------------------|-------------------------------|---------|
|--|----------------------------|-------------------------------|-------------------------------|---------|

**Staffing**

|  |    |    |   |   |
|--|----|----|---|---|
| Total Full Time Equivalent Staff Years | 10 | 10 | 9 | 1 |
|--|----|----|---|---|

**Programs**

|                              |       |       |     |       |
|------------------------------|-------|-------|-----|-------|
| Public Accounting Regulation | 2,053 | 2,254 | 852 | 1,401 |
| <b>Agency Total</b>          | 2,053 | 2,254 | 852 | 1,401 |

**Objects of Expenditures**

|                                     |       |       |     |       |
|-------------------------------------|-------|-------|-----|-------|
| Salaries And Wages                  | 761   | 751   | 304 | 447   |
| Employee Benefits                   | 271   | 275   | 113 | 162   |
| Professional Svc Contracts          | 262   | 481   | 149 | 332   |
| Goods\Other Services                | 729   | 698   | 286 | 413   |
| Travel                              | 30    | 33    |     | 33    |
| Capital Outlays                     |       | 15    |     | 15    |
| <b>Total Objects of Expenditure</b> | 2,053 | 2,254 | 852 | 1,401 |

**Source of Funds**

|                                |       |       |     |       |
|--------------------------------|-------|-------|-----|-------|
| Other Funds - Non-Appropriated | 307   | 366   | 148 | 218   |
| Other Funds - State            | 1,747 | 1,888 | 705 | 1,183 |
| <b>Total Source of Funds</b>   | 2,053 | 2,254 | 852 | 1,401 |

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.