

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Board of Reg for Prof
Eng & Lnd Sur**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	5	5	8	(3)
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Programs

Administration	2,779	2,363	506	1,857
Agency Total	2,779	2,363	506	1,857

Objects of Expenditures

Salaries And Wages	336	407	242	165
Employee Benefits	115	144	89	55
Goods\Other Services	2,302	1,764	147	1,617
Travel	26	46	2	44
Capital Outlays		2	24	(22)
Grants, Benefits & Client Services			2	(2)
Total Objects of Expenditure	2,779	2,363	506	1,857

Source of Funds

Other Funds - State	2,779	2,363	506	1,857
Total Source of Funds	2,779	2,363	506	1,857

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.