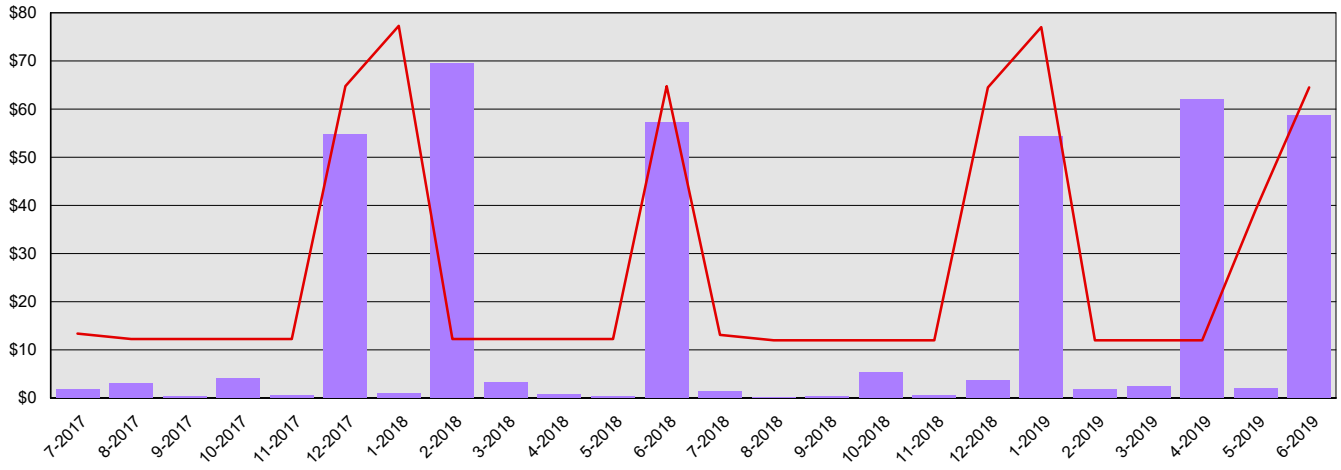


Forensic Investigations Council Summary Financial Report for 2017-19 Biennium to Date

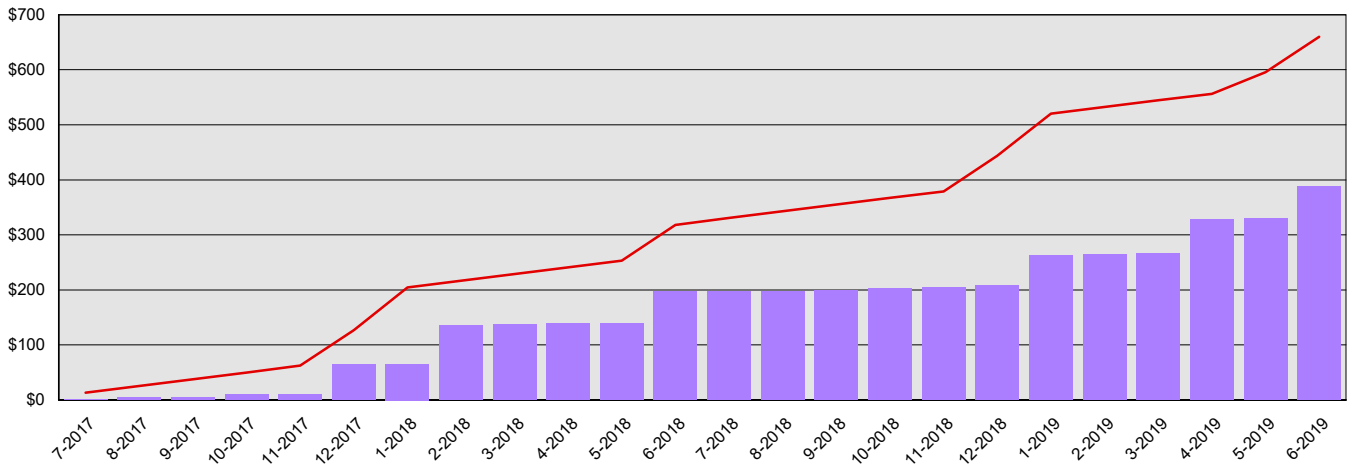
Dollars in Thousands

All Funds Variance to Date	\$272 Underexpenditure	41.2% Underexpenditure
----------------------------	------------------------	------------------------

Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Forensic Investigations Council
Summary Financial Report for 2017-19 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail		Estimate¹	Actual	Variance	% Var.
Expenditures by Program					
General Expenses		\$660	\$388	\$272	41.2%
	Total	\$660	\$388	\$272	41.2%
 Expenditure by Fund Group					
Other Funds State		\$660	\$388	\$272	41.2%
	Total	\$660	\$388	\$272	41.2%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem