

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Forensic Investigations  
Council**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Programs**

General Expenses	218	378	76	302
<b>Agency Total</b>	218	378	76	302

**Objects of Expenditures**

Professional Svc Contracts	27	30	16	14
Goods\Other Services	3	16	12	4
Travel	1	15		15
Grants, Benefits & Client Services	186	317	49	268
<b>Total Objects of Expenditure</b>	218	378	76	302

**Source of Funds**

Other Funds - State	218	378	76	302
<b>Total Source of Funds</b>	218	378	76	302

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.