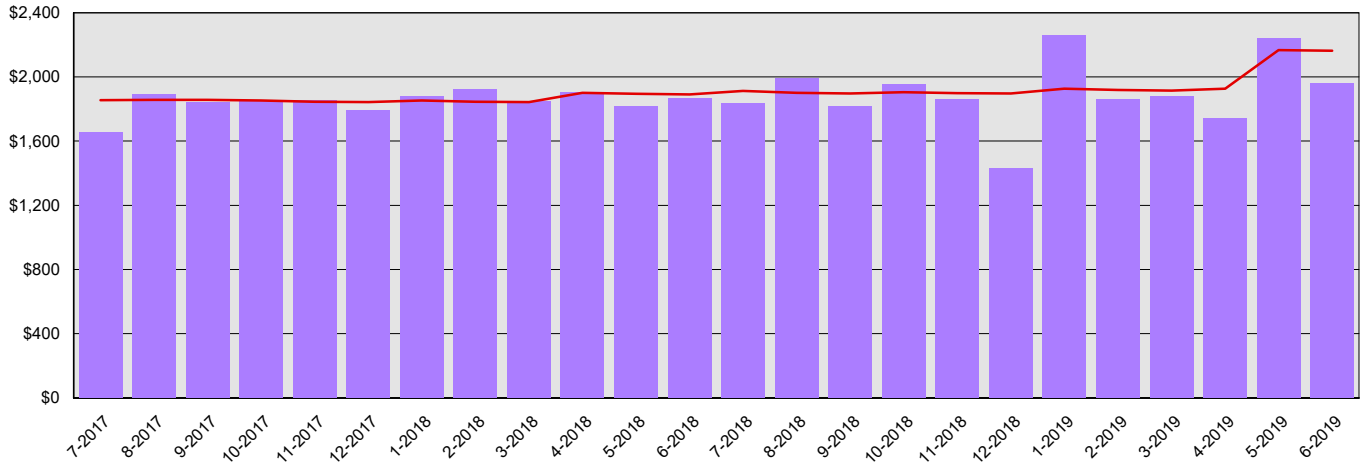


Board of Industrial Insurance Appeals Summary Financial Report for 2017-19 Biennium to Date

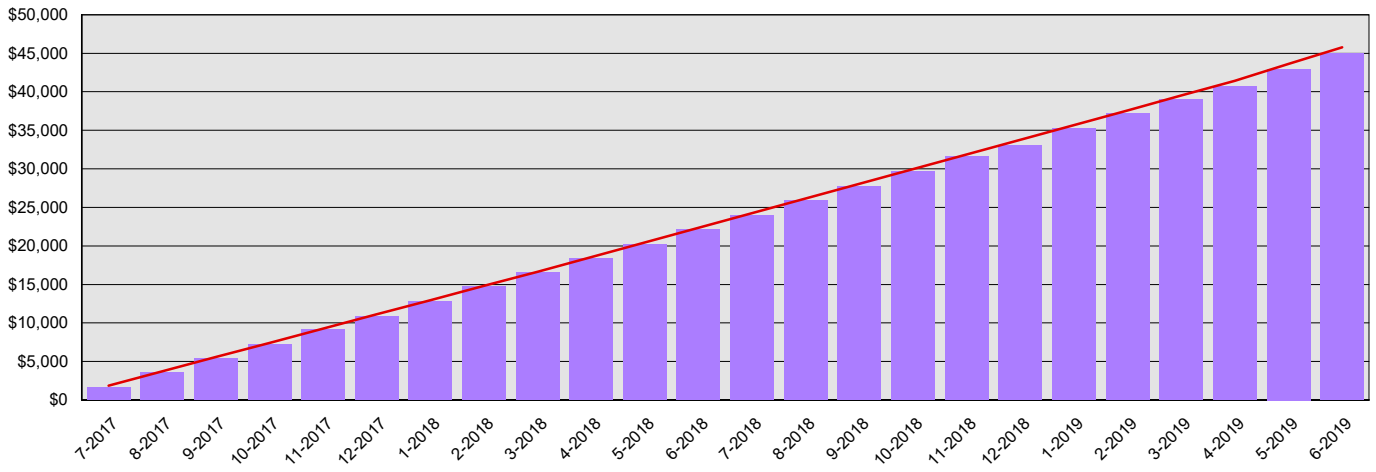
Dollars in Thousands

All Funds Variance to Date	\$838 Underexpenditure	1.8% Underexpenditure
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Monthly Planned vs. Actual Expenditures - All Funds



Planned vs. Actual Cumulative Expenditures - All Funds



Actuals (Vertical Bars)



Estimates (line)



Board of Industrial Insurance Appeals
Summary Financial Report for 2017-19 Biennium to Date

Dollars in Thousands

Program/Fund Expenditure Detail					
Expenditures by Program		Estimate¹	Actual	Variance	% Var.
Industrial Insurance Appeals Adjudication		\$45,772	\$44,934	\$838	1.8%
	Total	\$45,772	\$44,934	\$838	1.8%
Expenditure by Fund Group		Estimate¹	Actual	Variance	% Var.
Other Funds Non-Appropriated		\$137	\$137	\$0	0.0%
Other Funds State		\$45,635	\$44,797	\$838	1.8%
	Total	\$45,772	\$44,934	\$838	1.8%
FTEs by Program		Estimate¹	Actual	Variance	% Var.
Industrial Insurance Appeals Adjudication		162.6	157.8	4.8	3.0%
	Total	162.6	157.8	4.8	3.0%

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem