

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Board of Indust  
Insurance Appeals**

Fiscal Year	Fiscal Year	Fiscal Year	Balance
2020 Actual	Total Estimate	To Date Actual	

**Staffing**

Total Full Time Equivalent Staff Years	151	164	135	29
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**Programs**

Industrial Ins Appeals Adjudication	23,081	24,456	8,994	15,462
<b>Agency Total</b>	<b>23,081</b>	<b>24,456</b>	<b>8,994</b>	<b>15,462</b>

**Objects of Expenditures**

Salaries And Wages	12,728	13,450	4,861	8,590
Employee Benefits	4,391	4,788	1,723	3,064
Professional Svc Contracts	126	107	0	107
Goods\Other Services	5,584	5,735	2,401	3,333
Travel	218	359	0	359
Capital Outlays	34	38	10	27
Grants, Benefits & Client Services	8	10	3	6
Interagency Reimbursements	(8)	(30)	(6)	(24)
<b>Total Objects of Expenditure</b>	<b>23,081</b>	<b>24,456</b>	<b>8,994</b>	<b>15,462</b>

**Source of Funds**

Other Funds - Non-Appropriated		82		82
Other Funds - State	23,081	24,374	8,994	15,380
<b>Total Source of Funds</b>	<b>23,081</b>	<b>24,456</b>	<b>8,994</b>	<b>15,462</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.