

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Board of Indust
Insurance Appeals**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
Staffing				
Total Full Time Equivalent Staff Years	158	162	158	4

Programs				
Industrial Ins Appeals Adjudication	22,108	22,937	15,005	7,932
Agency Total	22,108	22,937	15,005	7,932

Objects of Expenditures				
Salaries And Wages	11,983	12,720	8,236	4,484
Employee Benefits	4,199	4,501	2,870	1,631
Professional Svc Contracts	39		8	(8)
Goods\Other Services	5,451	5,233	3,710	1,523
Travel	343	361	188	173
Capital Outlays	104	134	10	124
Grants, Benefits & Client Services	9	3	6	(4)
Interagency Reimbursements	(21)	(15)	(24)	9
Total Objects of Expenditure	22,108	22,937	15,005	7,932

Source of Funds				
Other Funds - Non-Appropriated	79		58	(58)
Other Funds - State	22,029	22,937	14,947	7,990
Total Source of Funds	22,108	22,937	15,005	7,932

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.