

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Board for Volunteer
Firefighters**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	4	4	4	0
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Programs

Administration	472	495	361	134
Agency Total	472	495	361	134

Objects of Expenditures

Salaries And Wages	226	253	169	84
Employee Benefits	87	99	65	35
Professional Svc Contracts	62	3	52	(49)
Goods\Other Services	85	128	71	57
Travel	11	12	5	6
Total Objects of Expenditure	472	495	361	134

Source of Funds

Other Funds - Non-Appropriated		3	2	1
Other Funds - State	472	492	359	132
Total Source of Funds	472	495	361	134

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.