

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Washington State  
Patrol**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	2,340	2,495	2,309	186
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**Programs**

Field Operations Bureau	175,765	187,370	73,968	113,402
Investigative Services Bureau	61,914	83,246	29,449	53,797
Technical Services Bureau	104,267	98,642	40,326	58,316
<b>Agency Total</b>	<b>341,946</b>	<b>369,258</b>	<b>143,744</b>	<b>225,514</b>

**Objects of Expenditures**

Salaries And Wages	196,961	198,940	83,032	115,908
Employee Benefits	66,715	68,026	28,252	39,774
Professional Svc Contracts	3,769	6,031	1,782	4,249
Goods\Other Services	59,254	81,294	30,074	51,220
Travel	2,608	2,598	503	2,095
Capital Outlays	21,084	13,313	4,775	8,538
Inter Agency/Fund Transfers	355	695	80	615
Grants, Benefits & Client Services	1,407	764	267	497
Debt Service	6,394	599		599
Interagency Reimbursements	(16,601)	(3,002)	(5,021)	2,019
<b>Total Objects of Expenditure</b>	<b>341,946</b>	<b>369,258</b>	<b>143,744</b>	<b>225,514</b>

**Source of Funds**

General Fund - Federal	6,351	8,292	1,368	6,923
General Fund - Private/Local	218	1,546	34	1,512
General Fund - State	53,879	57,189	21,623	35,566
Other Funds - Federal	7,512	7,946	3,395	4,550
Other Funds - Private/Local	1,027	2,129	386	1,742
Other Funds - Non-Appropriated	2,038	4,910	1,152	3,757
Other Funds - State	270,922	287,248	115,785	171,463
<b>Total Source of Funds</b>	<b>341,946</b>	<b>369,258</b>	<b>143,744</b>	<b>225,514</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.