

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**April 02, 2019**

*Biennium to Date includes July 01, 2017 through February 28, 2019*

*Month ending date is February 28, 2019*

| Project  | Fund                | Reapprop | Provisos | Current<br>Biennium<br>Appropriation | Budgeted Cost of Work (Allotted) |                  | Actual Cost of Work |                  | Outstanding<br>Contract Balance<br>(Encumbered) | Total<br>Dollars<br>Obligated | Percent<br>Obligated | Percent<br>Expended | Biennium to Date<br>Variance<br>(Allotted - Actuals) |
|--|---------------------|----------|----------|--------------------------------------|----------------------------------|------------------|---------------------|------------------|---|-------------------------------|----------------------|---------------------|--|
|  |                     |          |          |                                      | This Month                       | Biennium to Date | This Month          | Biennium to Date |   |                               |                      |                     |  |
| Agency: 227 - Wa St Criminal Justice Train Comm    |                     |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
| Unknown  | Unknown             |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
|  | 057                 | N        | N        | 368,233                              |                                  | 156,800          | 59,303              | 59,303           |   | 59,303                        | 16.10%               | 16.10%              | 97,497   |
| 30000021   | Omnibus Minor Works |          |          |                                      |                                  |                  |                     |                  |   |                               |                      |                     |  |
|  | U05 057             | N        | N        | 800,000                              |                                  | 800,000          | 6,662               | 470,515          |   | 470,515                       | 58.81%               | 58.81%              | 329,485  |
| <b>Total 227 Wa St Criminal Justice Train Comm</b> |                     |          |          | <b>1,168,233</b>                     |                                  | <b>956,800</b>   | <b>65,965</b>       | <b>529,818</b>   |   | <b>529,818</b>                | <b>45.35%</b>        | <b>45.35%</b>       | <b>426,982</b>                                       |