

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Public Employment
Relations Comm**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	28	42	30	13
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Programs

Public Employment Relations Commiss	4,421	5,004	3,184	1,820
Agency Total	4,421	5,004	3,184	1,820

Objects of Expenditures

Salaries And Wages	2,548	2,967	1,831	1,135
Employee Benefits	831	960	612	348
Professional Svc Contracts	4	5		5
Goods\Other Services	762	853	556	297
Travel	239	219	182	37
Capital Outlays	36		2	(2)
Total Objects of Expenditure	4,421	5,004	3,184	1,820

Source of Funds

General Fund - State	1,962	2,139	1,458	681
Other Funds - Non-Appropriated	1		1	(1)
Other Funds - State	2,458	2,865	1,725	1,140
Total Source of Funds	4,421	5,004	3,184	1,820

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.