

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Public Employment
Relations Comm**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	29	42	28	14
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Programs

Public Employment Relations Commiss	4,645	5,334	1,892	3,441
Agency Total	4,645	5,334	1,892	3,441

Objects of Expenditures

Salaries And Wages	2,820	3,259	1,184	2,075
Employee Benefits	912	1,075	389	686
Goods\Other Services	748	827	309	518
Travel	156	173	10	163
Capital Outlays	10			
Total Objects of Expenditure	4,645	5,334	1,892	3,441

Source of Funds

General Fund - State	2,232	2,291	868	1,423
Other Funds - State	2,413	3,043	1,025	2,018
Total Source of Funds	4,645	5,334	1,892	3,441

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.