

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**April 02, 2019**

*Biennium to Date includes July 01, 2017 through February 28, 2019*

*Month ending date is February 28, 2019*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 305 - Department of Veterans Affairs													
<b>Unknown</b>	<b>Unknown</b>												
	057	N	N	1,000,000		1,000,000		688,437		688,437	68.84%	68.84%	311,563
<b>20082008</b>	<b>Walla Walla Nursing Facility</b>												
	K00 057	Y	N	48,282		48,282		55,077		55,077	114.07%	114.07%	(6,795)
<b>30000094</b>	<b>Minor Works Facilities Preservation</b>												
	U10 057	N	N	2,000,000	50,000	1,380,000		253,455		253,455	12.67%	12.67%	1,126,545
<b>30000131</b>	<b>Minor Works Program</b>												
	U11 057	N	N	670,000	20,000	430,000	252,104	267,705		267,705	39.96%	39.96%	162,295
<b>30000152</b>	<b>Eastern Washington Cemetery Upgrade</b>												
	P20 001	Y	N	944,359		944,359		552,622		552,622	58.52%	58.52%	391,737
<b>30000174</b>	<b>Minor Works Facilities Preservation</b>												
	T01 057	Y	N	975,000		975,000		653,922		653,922	67.07%	67.07%	321,078
<b>30000215</b>	<b>WSVC - Additional Internal Vaults</b>												
	P25 001	Y	N	2,700,000	270,000	922,500							922,500
	U05 057	N	N	300,000	30,000	102,500							102,500
			<b>Project Total</b>	<b>3,000,000</b>	<b>300,000</b>	<b>1,025,000</b>							<b>1,025,000</b>
<b>40000004</b>	<b>Retsil Building 10</b>												
	U20 057	N	N	750,000	100,000	650,000							650,000
<b>91000011</b>	<b>Soldiers Home Cemetary Restoration and Preservation</b>												
	U21 057	N	N	250,000	50,000	50,000	56,912	247,670		247,670	99.07%	99.07%	(197,670)
<b>Total 305 Department of Veterans Affairs</b>				<b>9,637,641</b>	<b>520,000</b>	<b>6,502,641</b>	<b>309,016</b>	<b>2,718,888</b>		<b>2,718,888</b>	<b>28.21%</b>	<b>28.21%</b>	<b>3,783,753</b>