

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**LEOFF 2 Retirement Board**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	7	7	7	0
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**Programs**

Administration	1,406	1,882	635	1,247
<b>Agency Total</b>	1,406	1,882	635	1,247

**Objects of Expenditures**

Salaries And Wages	774	783	329	455
Employee Benefits	249	248	102	147
Professional Svc Contracts	6	70	26	45
Goods\Other Services	343	671	179	492
Travel	24	51		51
Capital Outlays	8	57		57
Grants, Benefits & Client Services	1	0		0
<b>Total Objects of Expenditure</b>	1,406	1,882	635	1,247

**Source of Funds**

General Fund - State	50			
Other Funds - Non-Appropriated	1,356	1,844	635	1,209
Other Funds - State		38		38
<b>Total Source of Funds</b>	1,406	1,882	635	1,247

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.