

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 351 - State School for the Blind													
30000088	General Campus Preservation												
T78	057	Y	N	123,553		123,553		123,553		123,553	100.00%	100.00%	
30000100	2017-19 Campus Preservation												
U05	057	N	N	570,000		570,000		276,859		276,859	48.57%	48.57%	293,141
30000107	Independent Living Center												
U55	057	N	N	50,000		50,000		26,990		26,990	53.98%	53.98%	23,010
Total 351 State School for the Blind				743,553		743,553		427,402		427,402	57.48%	57.48%	316,151