

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 353 - WA St. Center for Child Deafness													
30000029	CDHL Minor Public Works FY17-19												
U05	057	N	N	1,218,000	73,054	925,784	24,701	512,936		512,936	42.11%	42.11%	412,848
30000036	Academic and Physical Education Building												
U86	057	N	N	1,000,000	83,334	666,672	33,746	149,933		149,933	14.99%	14.99%	516,739
Total 353 WA St. Center for Child Deafness				2,218,000	156,388	1,592,456	58,447	662,869		662,869	29.89%	29.89%	929,587