

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 355 - Dept of Arch and Hist Preservation													
30000009	Heritage Barn Preservation Program												
T78	057	Y	N	138,300		138,300		42,550		42,550	30.77%	30.77%	95,750
30000010	Historic County Courthouse Grants Progra												
T52	057	Y	N	372,597		372,597	98,941	217,373		217,373	58.34%	58.34%	155,224
30000021	Historic Cemetery Grant Program												
U05	057	N	N	500,000	29,411	382,343		136,622		136,622	27.32%	27.32%	245,721
92000010	Heritage Barn Preservation Program 2017-												
U55	057	N	N	515,000	30,294	393,822	7,234	20,003		20,003	3.88%	3.88%	373,819
92000011	Historic County Courthouse Grants Progra												
U09	057	N	N	1,137,000	66,883	869,479		21,271		21,271	1.87%	1.87%	848,208
Total 355 Dept of Arch and Hist Preservation				2,662,897	126,588	2,156,541	106,175	437,819		437,819	16.44%	16.44%	1,718,722