

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Dept of Arch and Hist  
Preservation**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	19	19	19	0
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**Programs**

Administration	3,021	3,327	1,877	1,450
<b>Agency Total</b>	<b>3,021</b>	<b>3,327</b>	<b>1,877</b>	<b>1,450</b>

**Objects of Expenditures**

Salaries And Wages	1,255	1,312	845	467
Employee Benefits	471	491	311	180
Professional Svc Contracts			3	(3)
Goods\Other Services	879	1,250	493	757
Travel	68	64	50	14
Capital Outlays	18	30	1	29
Grants, Benefits & Client Services	425	270	219	52
Interagency Reimbursements	(95)	(90)	(44)	(46)
<b>Total Objects of Expenditure</b>	<b>3,021</b>	<b>3,327</b>	<b>1,877</b>	<b>1,450</b>

**Source of Funds**

General Fund - Federal	1,112	1,137	624	512
General Fund - Private/Local	15	132	50	82
General Fund - State	1,571	1,646	1,077	569
Other Funds - Non-Appropriated	0	80		80
Other Funds - State	323	332	125	207
<b>Total Source of Funds</b>	<b>3,021</b>	<b>3,327</b>	<b>1,877</b>	<b>1,450</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.