

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Dept of Arch and Hist
Preservation**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	20	19	19	0
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Programs

Administration	3,270	3,959	1,482	2,477
Agency Total	3,270	3,959	1,482	2,477

Objects of Expenditures

Salaries And Wages	1,325	1,338	550	788
Employee Benefits	503	527	213	314
Professional Svc Contracts	5			
Goods\Other Services	1,393	1,859	587	1,272
Travel	54	124	6	118
Capital Outlays	2		2	(2)
Grants, Benefits & Client Services	89	220	157	63
Interagency Reimbursements	(102)	(109)	(34)	(75)
Total Objects of Expenditure	3,270	3,959	1,482	2,477

Source of Funds

General Fund - Federal	884	1,234	469	764
General Fund - Private/Local		7		7
General Fund - State	2,133	2,286	916	1,370
Other Funds - Non-Appropriated		100		100
Other Funds - State	253	332	96	236
Total Source of Funds	3,270	3,959	1,482	2,477

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.