

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

April 02, 2019

Biennium to Date includes July 01, 2017 through February 28, 2019

Month ending date is February 28, 2019

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 360 - University of Washington													
20082850	Burke Museum												
U77	057	N	N	24,900,000		24,900,000		24,900,000		24,900,000	100.00%	100.00%	
20102002	UW Tacoma												
U05	057	N	N	500,000	33,928	364,288		446,087		446,087	89.22%	89.22%	(81,799)
30000378	UW Bothell												
T52	057	Y	N	130,000		130,000		12,030		12,030	9.25%	9.25%	117,970
U76	057	N	N	3,000,000	250,000	2,000,000							2,000,000
				Project Total	3,130,000	250,000	2,130,000	12,030		12,030	0.38%	0.38%	2,117,970
30000486	Health Sciences Education - T-Wing Renov												
T59	057	Y	N	205,000		205,000	539	205,000		205,000	100.00%	100.00%	
U55	057	N	N	10,000,000	833,333	6,666,664	56,168	390,180		390,180	3.90%	3.90%	6,276,484
				Project Total	10,205,000	833,333	6,871,664	56,707		595,180	5.83%	5.83%	6,276,484
30000492	College of Engineering Interdisciplinary/Education Center												
U86	057	N	N	600,000		600,000	33,455	350,818		350,818	58.47%	58.47%	249,182
30000600	School of Nursing Simulation Learning La												
T93	057	Y	N	910,210		910,210	101,188	908,648		908,648	99.83%	99.83%	1,562
30000602	Health Sciences Interprofessional Educat												
T99	057	Y	N	67,499		67,499		67,499		67,499	100.00%	100.00%	
30000603	Computer Science & Engineering Expansion												
T71	064	Y	N	11,107,622		11,107,622		11,107,622		11,107,622	100.00%	100.00%	
30000604	UW Minor Capital Repairs - Preservation												
T49	064	Y	N	2,141,711		2,141,711	22,564	2,110,219		2,110,219	98.53%	98.53%	31,492
30000736	2017-19 Minor Works - Preservation												
U09	064	N	N	30,475,000	1,580,095	27,110,629	825,924	14,126,237		14,126,237	46.35%	46.35%	12,984,392

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					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 360 - University of Washington													
30000808	UW Major Infrastructure												
U78	064	N	N	17,500,000	1,526,609	10,274,900	567,984	2,449,001		2,449,001	13.99%	13.99%	7,825,899
30000810	Evans School - Parrington Hall Renovatio												
U89	057	N	N	10,000,000	514,706	2,941,178	283,418	1,330,615		1,330,615	13.31%	13.31%	1,610,563
30000811	Population Health Sciences Building												
U28	057	N	N	15,000,000		15,000,000		15,000,000		15,000,000	100.00%	100.00%	
91000016	Ctr for Advanced Materials and Clean Ene												
T34	057	Y	N	250,276		250,276		250,276		250,276	100.00%	100.00%	
U75	057	N	N	20,000,000	833,405	6,667,246	155,230	1,004,061		1,004,061	5.02%	5.02%	5,663,185
				Project Total	20,250,276	833,405	6,917,522	155,230	1,254,337	1,254,337	6.19%	6.19%	5,663,185
91000019	Preventive Facility Maintenance and Buil												
U96	064	N	N	25,825,000	1,076,042	21,520,832	1,076,042	21,520,833		21,520,833	83.33%	83.33%	(1)
91000022	Buy Clean Washington Study												
U87	057	N	N	100,000	7,692	69,228	4,931	70,224		70,224	70.22%	70.22%	(996)
92000002	UW Tacoma Soil Remediation												
T00	173	Y	N	40,728		40,728		40,728		40,728	100.00%	100.00%	
U79	173	N	N	1,000,000	10,000	900,000	8,976	133,350		133,350	13.34%	13.34%	766,650
				Project Total	1,040,728	10,000	940,728	8,976	174,078	174,078	16.73%	16.73%	766,650
Total 360 University of Washington				173,753,046	6,665,810	133,868,011	3,136,419	96,423,428		96,423,428	55.49%	55.49%	37,444,583